

Review of Planning & Economic Development Department Activities in 2022

February 14, 2023

“To serve the Hualapai people by developing the Tribe’s human, economic, and natural resources in ways that lead to greater self-sufficiency while protecting the people’s unique heritage, culture, and environment.”

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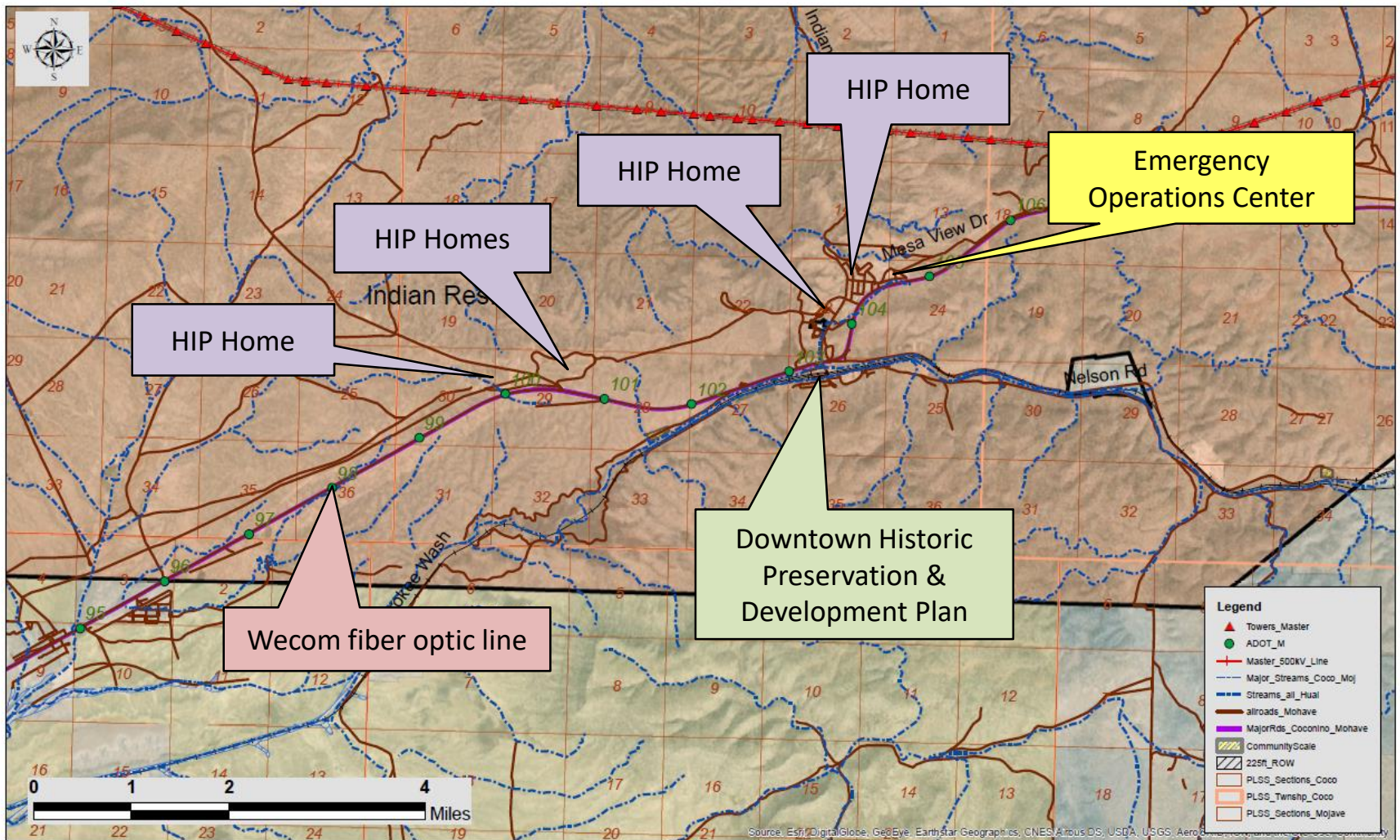
Current Projects the Planning and Economic Development Office is working on for the Hualapai Tribe

- Master Plan for the Hualapai Tribe
- Downtown Historic Preservation and Development Plan
- Repair of Osterman (Shell) historic gas station
- Skate Park
- One Housing Improvement Program home
- Four ICDBG-funded manufactured homes
- Grants of Easements for Utility Rights-of-Way

Master Plan for the Hualapai Tribe

- The Master Plan covers all Reservation Lands including Valentine, Truxton Triangle, other Trust lands and Cholla Ranch
- The Master Plan is divided into nine elements covering:
 - Land Use
 - Housing
 - Public Buildings
 - Economic Development
 - Infrastructure
 - Ranching, Forestry and Mining
 - Transportation
 - Environmental Protection
 - Strategic Planning
- Status:
 - Tribal council will select Master Plan Committee in early 2023 that will consult with tribal departments, committees, boards and GCRC on updating plan's background information, goals and policies.
 - When all draft elements are complete they will be published in hard-copy and on-line for public review and comment. A community meeting will be held to discuss the draft plan and address public comments prior to presentation to tribal council.

Greater Peach Springs Community Map



Drawn by: Kevin Davidson, 1/9/2019

Downtown Peach Springs Historic Preservation & Development Plan

- Project: After evaluating the 2018 building assessment for the Hualapai Trading Post, the Planning Department and the Cultural Advisory Team decided that an overall plan to both preserve and develop downtown Peach Springs was in order.
- Scope: The planning area includes downtown and will include a set of goals and policies to revitalize the area.
- Status: CAT and Planning have conducted four surveys asking community members what they would like to see in a downtown plan. A clean, safe and attractive place with plenty of things for people to do was the response. **CAT suspended work on the plan in February of 2020 due to COVID-19.**
- Next Steps: CAT and Planning are developing a vision statement to capture these requests and will publish it for public review **after work on the Master Plan is complete.** Once approved, goals and policies will be drafted.



Downtown Peach Springs' Central Business District

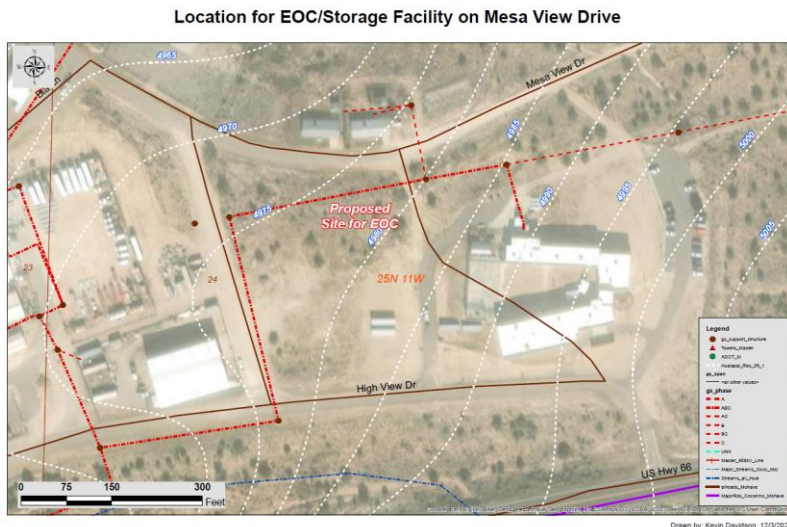


Emergency Operations Center

- **Project:** Provide a central command building containing 3,200 square feet for operations and food/water storage.
- **Budget:** \$1,700,000 from BIA, CARES and Freeport McMoRan grant.
- **Status:** Construction complete in September with Grand Opening in October. Back-up generator to be installed in February 2023. First stand-alone EOC in Mohave County.



Grand Opening on October 24, 2022



Location between Housing Warehouse & HJDRC



Steel frame under construction on March 30, 2022

2020 - BIA Division of Economic Development – National Tribal Broadband Grant

- Project: \$50,000 awarded to tribe in 2020 to develop a broadband feasibility study to bring broadband internet to the Hualapai Reservation & trust lands.

- Scope of Work:

- assess current broadband services,
- identify alternatives to deliver broadband service,
- provide high-level engineering evaluations of new or expanded broadband services,
- estimate the cost of building or expanding broadband networks,
- determine the type of transmission medium(s) to be employed,
- identify potential funding and/or financing for the networks, and
- consider risks associated with operating a tribal broadband network.

- Status: Completed in September, 2022

BROADBAND FEASIBILITY STUDY

Projects

Implementation Stage 1					
Projects	Mile	Location	Description	Cost*	Funding
Project 1	First	Peach Springs	Installing node buildings and point of presence location.	\$500,000	NTIA or NTBG or FCC
Project 2	First	Peach Springs	Creating the fiber connection loop by installing tribal owned fiber between AT&T and Wecom fiber backbones.	\$497,213.29 to \$776,302.40	NTIA or NTBG or FCC
Project 3	Middle	Valentine	Closing the fiber connection gap between Peach Springs and Valentine by installing branch fiber connection to Wecom's fiber backbone.	\$94,479.66 to \$284,580.00	Enabling Middle Mile Broadband Infrastructure Program
Implementation Stage 2					
Projects	Mile	Location	Description	Cost*	Funding
Project 1	Last	Peach Springs	Installing fiber connection directly to the homes and business along with other necessary equipment.	\$5,957,566.10 to \$9,525,205.00	Tribal Broadband Connectivity Program
Project 2	Last	Valentine	Installing fiber connection directly to the homes and business along with other necessary equipment.	\$377,810.00	Tribal Broadband Connectivity Program
Implementation Stage 3					
Projects	Mile	Location	Description	Cost*	Funding
Project 1	First	Youth Camp	Installing fiber connection from Peach Springs to the Youth Camp.	\$1,481,695.00 to \$10,710,129.60	ReConnect Broadband Grant
Project 2	First	Grand Canyon West	Installing fiber connection from Peach Springs to Grand Canyon West.	\$2,647,381.54 to \$12,119,233.74	ReConnect Broadband Grant
Project 3	Last	Youth Camp	Installing fiber connection directly to the homes/businesses along Indian Rd 18	\$1,804,075.00	Tribal Broadband Connectivity Program

BROADBAND FEASIBILITY STUDY

Implementation Strategy

Stage 1

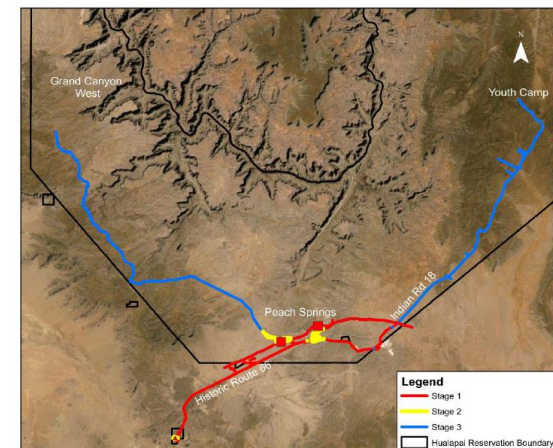
- ❑ First Mile – Direct buried/aerial fiber within Peach Springs & node building/PoP
- ❑ Middle Mile – Direct buried/aerial fiber within Valentine, AZ

Stage 2

- ❑ Last Mile – Direct fiber connection to homes & additional Tribal facilities

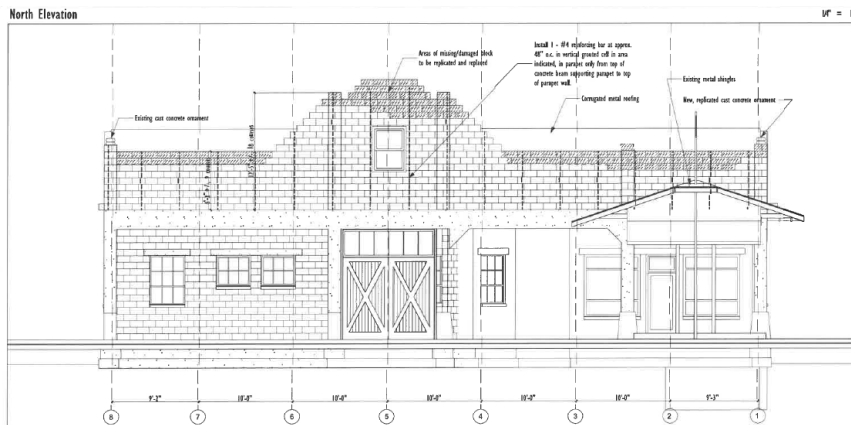
Stage 3

- ❑ First Mile – Direct buried/aerial fiber connection to Grand Canyon West & Youth Camp, cell tower equipment on Thorton Tower



Osterman (Shell) Gas Station Repair

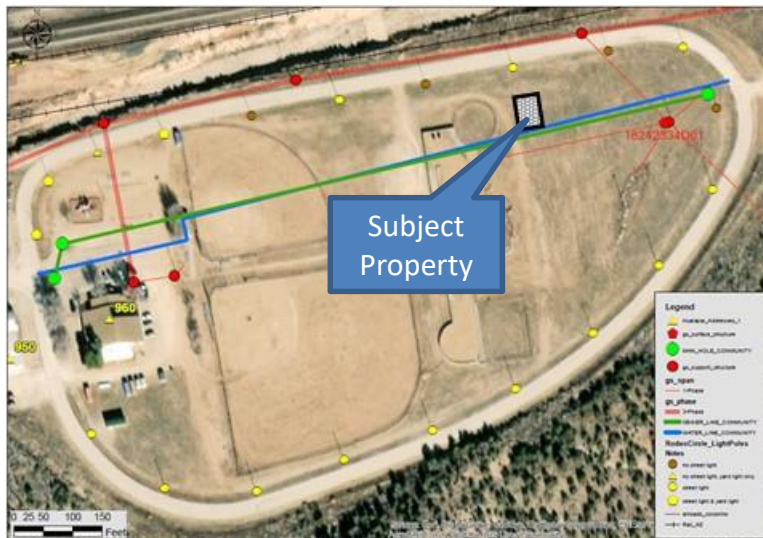
- **Project:** Repair roof and parapet wall from storm damage suffered in 2021.
- **Budget:** Estimate \$225,000 for A&E and repair of roof and parapet walls. Funding from insurance claim, Arizona State Parks (ARPA) and Arizona Community Foundation Grant
- **Status:**
 - Secured Motley Design Group in October to draft building plans for code review.
 - Will advertise for construction bids in spring of 2023.



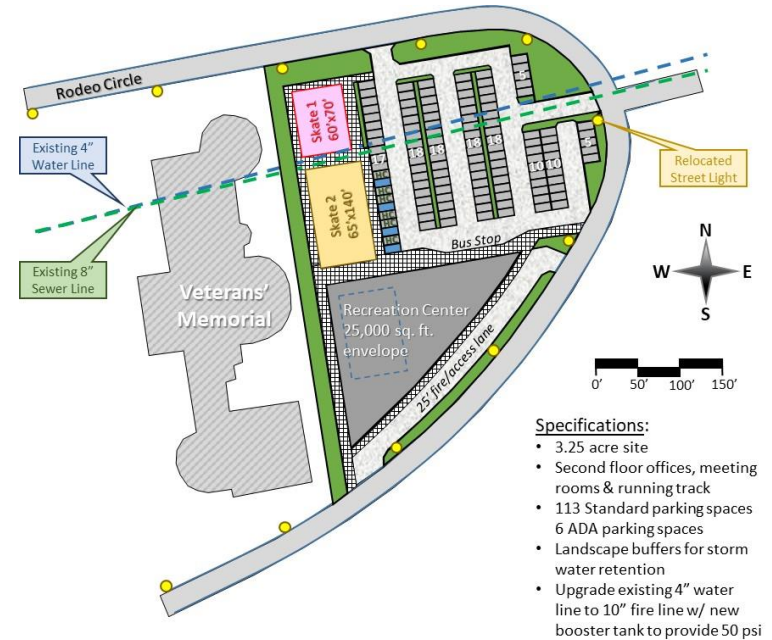
Parapet Reconstruction Plan

Proposed Peach Springs Skate Park

- **Project:** Relocate donated Boys and Girls Club skate park equipment to new 4,200 sq. ft. site as Phase I of a larger Recreation Center.
- **Budget:** Estimate \$70,000 for new concrete slab, chain link fence, light and refurbishment of skate park equipment.
- **Status:** Environmental Assessment & Development permit approved in August. Funding approved in September. Estimated completion February 2023.



Site Location



Conceptual Hualapai Recreation Center



Concrete Formwork set in December, 2022

Ongoing Programs

Gamyu Newsletter

- Objective: Publish community news, editorials and public notices.
- Eligibility: Articles must not defame or slander private individuals.

Ceremony Support

- Objective: Create fliers and memory cards for community members who have lost a family member.
- Eligibility: Open to community members.

Home Site & Commercial Leases

- Objective: Provide adequate residential and commercial sites for Tribal members.
- Lease site must be approved by Interdisciplinary Team, Tribal Environmental Review Commission & Tribal Council.
- Provides support for Court conveyances.

Housing Improvement Program (HIP)

- Objective: Provide safe and sanitary housing to Tribal members.
- Eligibility: Based on income, age, disability and number of dependents.
- Options: Build new 2, 3 or 4-bdrm home or renovate existing home up to \$60,000.

Tribal Environmental Review Commission & Interdisciplinary Team

- Objective: Review all land use and building permit applications w/ recommendations to Tribal Council when required by TERC Rules.

Building Permits (General & Low Impact)

- Objective: Ensure that all buildings are built in a safe & sound manner per the International Building Code.
- Eligibility: Building Permits are required for structures unless specifically noted by Hualapai Environmental Review Code.

Housing Improvement Program homes in design & completed in 2022



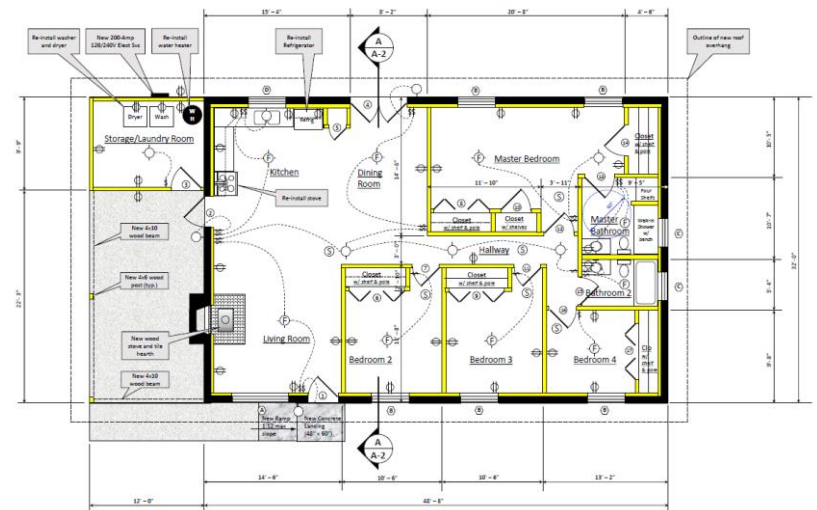
New home at 1391 Buck & Doe Road



New home at 1400 Milkweed Springs Road



Renovated home at 1405 Milkweed Springs Road



Floor plan design for 885 Indian Way

Funding Support and Other Projects in Process

Grant Awards (\$3.7 million)

- FTA = \$360,000 for bus system
- ADOT = \$373,800 for bus system
- Arizona Historic Preservation Fund/ARPA = \$158,357 for repair of Osterman (Shell) Gas Station
- Arizona Community Found = \$25,000 for repair of Osterman (Shell) Gas Station
- CTAS/Department of Justice
 - Purpose Area 1 = \$700,000
 - Purpose Area 9 = \$900,000
- Office of Violence Against Women, Tribal Victim Set-Aside = \$410,246
- Indian Health Services/Domestic Violence Prevention = \$1,000,000
- Family Violence Prevention Services
 - \$56,397
 - \$75,800
- Freeport McMoRan
 - \$3,200 for Community Activities
 - \$5,000 for Community Activities
- Institute of Museum and Library Services = \$10,000

Activities

- Assisting Public Services on applying for state and federal grants for Transit Program,
- Aiding Public Services on water infrastructure improvements to Westwater.
- Developing plan with tribal council to construct infrastructure to deliver the tribe's new water right from the Colorado River.
- Helping tribe's judicial, law enforcement and health programs in applying for Department of Justice's CTAS funding to improve tribal services.
- Supporting HTUA on designing & building a 1 MW solar array at Grand Canyon West.
- Seeking additional funding sources to construct 69 KV power line to GCW.
- Working with IT and Wecom on bringing fiber optic broadband service to the reservation and Valentine.
- Assisting Health and Wellness with updating the Tribal Action Plan (TAP).