3-29-22 **HUALAPAI TRIBAL** TRANSPORTATION **PROGRAM** TRANSPORTATION **IMPROVEMENT PROGRAM** 2022-2026

FOR PUBLIC

REVIEW 30 DAYS

Tribal Transportation Improvement Program (TTIP) 2022-2026

Hualapai Tribal Transportation Program

March 2022

Our Vision...

To provide an efficient, safe, and reliable tribal transportation system for the Hualapai reservation.

Our Mission...

To provide safe, efficient, and reliable transportation and public road access to and within the Hualapai Indian Reservation and local communities for tribal members, visitors, recreationalists, resource users and others while contributing to community and economic development, self-determination, and tribal member employment.

Our Strategic Goals...

The Hualapai Tribes Transportation Program will pursue our mission and vision by focusing on four long-term strategic objectives:

System Performance— The Hualapai Tribes Indian Reservation Roads system provides safe, reliable, effective and sustainable mobility for all users.

Program Delivery– Hualapai Tribal Transportation Program services are effectively and consistently delivered through successful partnerships.

Organizational Capacity— The Hualapai Tribal Transportation Programs organizational resources are optimally deployed to meet today's and tomorrow's transportation needs.

Our Values...

- Integrity
- Accountability
- Transparency
- Personal excellence
- Humility

- Diplomacy
- Respect
- Commitment
- Ouality
- Hard Work

Introduction

The Hualapai Tribes Tribal Transportation Improvement Program (TTIP) is a five-year program for transportation system preservation and development. In order for the tribe to use Federal transportation funding, the Tribe must develop a TTIP.

What is the Tribal Transportation Improvement Program (TTIP)? The TTIP is a list of proposed financially constrained transportation projects from the Hualapai Tribes Priority List or LRTP to be funded. A Priority List was approved in Resolution 41-2017 on 5/15/2017.

According to 25 CFR 170.421, the TTIP must:

- Be consistent with the Tribal Long-Range Transportation Plan (LRTP).
- Contain all Indian Reservation Roads program funded projects scheduled for construction in the next 3-5 years.
- Identify the implementation year of each project scheduled to begin within the next 3–5 years.
- Include other Federal, State, county, and municipal transportation projects initiated by or developed in cooperation with the Tribal government.
- Must be fiscally constrained, to ensure the TTIP does not become some sort of "wish list." Unconstrained projects are not considered for approval on the TTIP by BIA-DOT.
- Undergo reviews and updates as necessary by the Tribal government.
- Be changed **only** by the Tribal government.
- Be forwarded to the Bureau of Indian Affairs (BIA) by resolution or by Tribally authorized government action for inclusion in the IRRTIP.

The Hualapai Transportation Program submits their TTIP to the BIA Division of Transportation, Western Regional Office in Phoenix, AZ. Upon approval by the BIA-DOT-WRO, the Tribe will receive a signed copy of the TTIP and an approval letter. Additionally, the TTIP is sent to the FHWA division office, and the FHWA division office forwards the TTIP to the State DOT for inclusion on the STIP.

According to 25 CFR 170.420, "the Tribal Priority List is a list of all transportation projects that the Tribe wants funded. The list (a) May or may not identify projects in order of priority, (b) Is not financially constrained, and (c) Is provided to BIA by official Tribal action, unless the Tribal government submits a Tribal Transportation Improvement Program."

Overview

This document is the draft 2022-2026 TTIP for the Hualapai Tribe. It meets the requirements of United States code, Title 25 Code of Federal Regulations. The main purpose of the document is to list all projects funded by the Indian Reservation Roads Program and schedule for construction the next 3-5 years. All projects in the TTIP are fiscally constrained, meaning that the costs of the projects cannot exceed the amount of funds available within each year. This year that amount for Hualapai is \$2,768,787. Twenty-five percent of this amount (\$692,196) will be allocated for Road Maintenance. For each project the list identifies:

- The Project description (purpose and need)
- Project cost estimates
- Assessment of available funding
- Preliminary environmental assessment

• Implementation year of the project

The TTIP is consistent with the Hualapai Tribes Long Range Transportation Plan developed in 2014.

Hualapai Tribal Transportation Program (TTP) System is composed of 668.2 official miles. These roads are maintained by the Hualapai Road Maintenance Program. Official records are kept with BIA and the Transportation Program. These are typically referred to as the *ROAD INVENTORY*. Of those miles, approximately

58.3 miles paved 42.9 miles gravel

550.3 miles grade and drain/primitive roads or trails.

The BIA database also indicates that approximately 635.6 miles are BIA-owned routes, 15 miles are State and County roads.

Surface Transportation Reauthorization Act of 2021

On November 15, 2021 the Bipartisan Infrastructure Law was signed into law which authorizes the Tribe to perform the transportation planning, research, maintenance, engineering, rehabilitation, restoration, construction, and reconstruction of tribal transportation facilities that are located on, or provide access to, the Hualapai Indian Reservation under the TTP, 25 C.F.R. Part 170 and 23 C.F.R. Part 661 (together, the "TTP Regulations"). This act replaces and builds on previous transportation legislation including the Fixing America's Surface Transportation Act (Fast Act), Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Stakeholder Identification and Public Involvement

Federal regulation, state regulation, state statute and Department policies and procedures govern public involvement in the transportation planning process. These laws and procedures guide the consultation and coordination required between Tribes and communities. The Tribe solicits and evaluates public involvement during the project nomination period, during the public review period of the Draft TTIP, and when amending an approved TTIP.

Pre-Project Planning

All projects funded through the TTIP program must be approved on the TTIP. The Hualapai Tribe must and will initiate the pre-project planning process. Pre-project planning activities include:

- Preliminary project costs estimates
- Certification of public involvement
- Consultation and coordination with State(s) and Municipal Planning Organization(s) (MPOs) for regionally significant projects
- Preliminary needs assessments
- Preliminary environmental and archeological reviews

These activities are set forth by 25 CFR 170.415.

TTIP REVISIONS

In the event that a project does not proceed on schedule, NEC established procedures to make changes to the document as needed. There are two types of TTIP revisions, which can only be made by the Tribal Council: An Amendment and Resolution approving the modification must be passed.

Amendments

An amendment is a formal, publically noticed revision required when:

- Adding or removing a project from the TTIP
- The project description or title has changed notably
- A phase is added to a project, or
- A project's funding has significantly increased or decreased or changed schedule

The Tribe notifies the public of a proposed amendment through an announcement in the newspaper of the project area, by written notice to inform involved parties, and by other methods of community outreach. The notice describes the proposed amendment and its effect on the project. Comments are accepted for a period of 30 days following the notice. Amendment are not complete until they are approved by FHWA.

The Hualapai Public Services and Transportation Program propose the following projects:

1. Youth Camp Road

The Hualapai Youth Camp Road Project will design and construct a new road. It will replace 3.8 miles of primitive dirt road and parking areas with an asphalt road. The Hualapai Youth Camp has been recently renovated. This has been a long awaited project near completion. Access to the Youth Camp is prevented during periods of rain and snow. It gets very muddy.

2. Supplemental Hwal Bay Transit Program Funding

Funds will be utilized for all personnel and 10% - 20% cost sharing match for the operations of the Hwal Bay Transit. Hualapai Transit has received funding from FTA and ADOT. We utilize TTIP funding to provide the local match required for each of these grants. All grants are administered by the Transit Operations Manager & the Transportation Planner.

3. Railroad Overpass

This project will cost approximately \$11M. costs included for design and construction of an overpass from Route 66 to Rodeo Way.

4. Box Canyon Road & Withambo

This project entails the construction/reconstruction of existing roadways (section 40 & 50) in the Withambo sub division on buck n doe road to accommodate residents.

5. Diamond Bar Road

Install guard rail over 13 miles of diamond bar road for road safety. After the guardrail is installed it will be maintained by road maintenance staff.

6. Diamond Creek Road

Develop and construct a bike/exercise path for safety of non-motorized travel between SR66 and Hualapai way. A survey was conducted at the 2019 GCRC annual meeting. 36 surveys were returned and 29 of these surveys expressed that the bridge by the doll factory should be improved. The improvement could be a part of the walking path from Route 66 to Hualapai Way parallel to Diamond Creek Road.

7. Road Maintenance

Continued supplemental funding of the BIA-DOT general routine maintenance of roadways on the Hualapai Indian Reservation. Road maintenance program to conduct a sign Inventory, Installation or Replacement of Signs, LED Street Lighting - Replacement of Costly Fluorescent Bulbs throughout Peach Springs, Culvert Erosion Control and Protection and culvert repair and/or replacement, clear Zone Tree Cutting, fence line repair, culvert cleaning.

8. Road Maintenance Equipment Purchases

Capital equipment purchases cover the purchase of maintenance equipment for the Roads Maintenance Program. Past equipment purchase includes a dozer, 2 flatbed crew cab pickup trucks, Semi Truck with a low boy, a Mack water truck, Mack dump truck, Mack snow plow, steel wheel roller, spreader rack, chipper, transportation staff vehicle and road maintenance products.

9. Transportation Facility Design & Development

Design and construct transportation facility on Nelson road to accommodate the transportation, road maintenance and the transit divisions. This includes paving 1 mile of Nelson Road.

10. Peach Springs Roads

For safety precautions speed humps and cross walks will be installed on Peach Springs road to minimize speeding throughout the community.

11. Buck n Doe Road

Tribal Council has expressed their concern for the diligent maintenance of Buck n Doe Road. The cost to pave could be in excess of \$50 million dollars. There are grants that may assist. It is in our plan for that future purpose.

12. Diamond Bar Road

Rumble Strip Project. Funding from WACOG HSIP project being transferred to the tribe to install rumble strips on Route 1.

13. Transportation Program Administration

In accordance with 25 CFR 170, responsibilities for Hualapai Transportation Planning include preparing the TTP Inventory, coordinating with the state, political subdivisions, facilitating public involvement, performing traffic studies, performing preliminary project planning, developing short and long range transportation plans, and developing the TTIP.

Public Involvement

Any person or group may submit a comment regarding the content of this proposed Transportation Improvement Program developed by Hualapai Tribal Transportation. These comments will become part of the public record and will be duly considered in preparation of the final Transportation Improvement Program recommendation made to the Hualapai Tribal Council. Comments can be made on the attached comment form and can be mailed, faxed, emailed or hand delivered at the address contained on the comment form.

Scan QR Code to submit your comment



Comments may be submitted using this public comment form.

Comment Submission Form
2022-2026 Hualapai Tribal Transportation Improvement Program
Comment By:
Date:
Email:
Organization:
Address:
Phone Number:
City/State:
Zip Code:
Page/Clause
Comment
Suggested text/resolution

Please include as much information as possible when submitting comments. Comments may be returned to the Transportation Planner at the Tribal Office or to darlene.wakayuta@hualapainsn.gov or https://www.surveymonkey.com/r/PJLVQGN by April 27, 2022. Thank you.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS 2022 - 2026

HUALAPAI STATE Arizona BIA REGION Western BIA AGENCY Truxton Canon TRIBE/RESERVATION "Optional" (use if Tribe still has funds in 638 **Transportation Construction Funds TIP 6K1 or Current Authorization** Contract) Program Agreement (PA) Tribes Existing 638 Proj Only Route No. Proj. Desc, Year CON begin, Previous PA Funds Previous TTP funds in TIP Project Totals Program Project Nam Route Name County Activit Activit FY22-26 TTIP Total To Be Committed FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 638# if exist & Sect # Length work done by, Est Con \$ Source Existing 638 Contract nalysis D&C of New Asphaltic Road CON \$2,039,178.49 6K1 PΕ \$10,000.00 \$10,000.00 MP 0-4, Sec 10 Incl. prior years TTP inspent Map 21 funds: \$1,960,821,51 CON \$1,960,821.51 651 CON \$0.00 & \$2,039,178.49 unspent Fast Act Const. Youth Camp H68561 HUIR 17 (1) 17 Coconino 3.8 Miles funds. Construction to begin in 2022 CE \$75,000.00 \$75,000.00 \$150,000.00 Road estimate \$1M per mile. Project wil utilize CMGC Proj. bundling method \$10,000.00 \$10,000.0 \$20,000.00 hiring design team, GC and an ICE D&C by end of FY 23 Total \$4,000,000.00 \$0.00 \$95,000.00 \$85,000.00 \$0.00 \$0.00 \$0.00 \$180,000.00 TIP Project Totals Route No. Proj. Desc, Year CON begin, Previous PA Funds Fund Previous TTP funds in Project I.D. Project Program Project Nam Route Name County Activity Activit FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY22-26 TTIP Total 638# if exis & Sect # Lenath work done by. Est Con \$ Source To Be Committed Existing 638 Contract PE \$30,000.00 6K1 \$0.00 Supplement Transit Operation as Tribal TTP Share; funding from FTA & ADOT grants CON \$1,500,000.00 6K1 \$0.00 CON Mohave & tribal match to supplement & construct Const HUIR a transit facility. Incl. prior years of A16 \$1,500,000. Project wil utilize CMGC H68T6200 and (6K1) CE \$171.000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$771,000.0 Transit No. Coconino Proj. bundling method hirng design team GC and an ICE. D&C by end of FY 23 \$10,000.0 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.0 \$50,000.00 Total \$181,000.00 \$160,000.00 \$160,000.00 \$160,000.00 \$821,000.00 \$1,530,000.00 \$0.00 \$160,000.00 Project I.D. Route No Proj. Desc, Year CON begin, Previous PA Funds Fund Previous TTP funds in TIP Project Totals Project Program Project Nan FY22-26 TTIP Total To Be Committed FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 638# if exis work done by, Est Con \$ Source Existing 638 Contract PE \$280,000.00 6K1 PE \$10,000.00 \$10,000.00 Analysis, D&C of a Rail Road Over Pass on Diamond Creek Road with TTP \$5,899,071.00 \$818 591 00 \$800,000,00 \$1,618,591.00 CON 6K1 CON **HUIR 101** construction from SR66 to Rodeo Const Diamond Way.*ROW acquisition \$75,000 Total H6836300 101 (5) RR Mohave 0.2 Mile (6K1) Creek Rd EST Cost \$8,000,000, Project will CE CE \$0.00 Overpass utilize CMGC Proj. bundling method 6K1 hiring design team, GC and an ICE. \$50,000.00 \$10,000.00 \$10,000.00 \$20,000.00 D&C by end of FY 23 Total \$838,591.00 \$0.00 \$1,648,591.00 \$6,229,071.00 Route No TIP Project Totals Previous PA Funds Project I.D. Project Proj. Desc. Year CON begin. Program Fund Previous TTP funds in Project Nam Route Name County Activity Activit & Sect # work done by, Est Con \$ Source To Be Committed Existing 638 Contract FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY22-26 TTIP Total 638# if exis Length CON \$75,000.00 PE \$0.00 ew Pavement, Striping, utility condui for Box Canyon Subdivision Roads. TTP CF \$75,000.00 6K1 \$200,000.00 \$200,000,00 \$400.000.00 CON Dirt roads currently exist. Hire a project **HUIR 104** Box Canyor Const mgr for all pre construction Sections 40 H6836400 (1) Box 104 Road and Mohave 0.7 Mile (6K1) and 50; Total EST Cost = \$550K \$0.00 CE Canyon Withambo Project wil utilize CMGC Proj. hiring bundling method. Design team, GC and \$10,000.00 \$10,000.00 \$20,000.00 an ICE, D&C by end of FY 23 Total \$150,000.00 \$0.00 \$210,000.00 \$210,000.0 \$0.00 \$0.00 \$0.00 \$420,000.00 Route No. Proj. Desc, Year CON begin, Previous PA Funds Fund TIP Project Totals Project I.D. Project Program Δctivit Project Nam Route Name County Activit To Be Committed FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY22-26 TTIP Total & Sect # work done by, Est Con \$ PE 6K1 \$150,000,00 PF \$0.00 Replace 13 miles of original guard rail TTP CON \$75,000.00 \$75,000,00 \$150,000.00 on diamond bar road for road safety. Const Diamond 20,000 ft Includes unspent Fast Act \$150,000. Project wil utilize CMGC Proj. bundling H6847000 Mohave HUIR 1(31 (6K1) CE \$0.00 Bar Road over 13 mi method hiring design team, GC and an \$0.00 ICE, D&C by end of FY 23 \$150,000.00 \$75,000.00 \$75,000.00 \$0.00 \$0.00 \$150,000.00

Project	Declare Nove	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	0 - 15 - 15 - 1	Previous PA Funds	Fund	A contractors	Previous TTP funds in		TIP Project Totals							
I.D.	Project Name	& Sect #	Route Name	County	Length	work done by, Est Con \$	Source	Activity	To Be Committed	Source	Activity	Existing 638 Contract	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY22-26 TTIP Total			
						Davidon and Construct a hilro/avaraina		PE	\$20,000.00	6K1	PE							\$0.00			
H68565	HUIR 6 (2) Diamond Creek Rd.					Develop and Construct a bike/exercise path for safety of non-motorized travel	TTP	CON	\$150,000.00	6K1	CON		\$100,000.00	\$100,000.00				\$200,000.00			
		6	Diamond Creek Road	Mohave	1 Mile	between SR66 and Hualapai Way. Includes unspent fast act \$240,000	Const. (6K1)	CE	\$20,000.00	6K1	CE		\$50,000.00	\$50,000.00				\$100,000.00			
			Creek Noau			Project wil utilize CMGC Proj. bundling method hiring design team, GC and an		7	\$50,000.00	6K1	7		\$10,000.00	\$10,000.00				\$20,000.00			
						ICE. D&C by end of FY 23	Total		\$240,000,00	OKI		\$0.00	\$160,000.00	\$160.000.00	\$0.00	\$0.00	\$0.00	\$320,000.00			
							Total		\$240,000.00			\$0.00	\$100,000.00	\$100,000.00	φυ.υυ	\$0.00	φυ.υυ	\$320,000.00			
Project	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activity	Previous TTP funds in	FY 2022	FV 0000		roject Totals FY 2025	FY 2026	FY22-26 TTIP Total			
I.D.		& Sect #			Length	work done by, Est Con \$	Source		To Be Committed	Source 6K1	07155	Existing 638 Contract		FY 2023	FY 2024						
						Sign Inventory, Gap Analysis, and Sign Replacement and/or Installation. Also	TTP	RMAIN	\$505,930.00 \$20,000.00	6K1	STAFF		\$100,000.00 \$20,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$1,100,000.00 \$220,000.00			
H68RM66	HUAL Road Maintenance	ALL	Various	Mohave and	Unknown	<1" of asphalt for Peach Springs Roads. Routine Road Maint activities	Const. (6K1)	SUP		6K1	SUP		\$20,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00			
	1			Coconino		as authorized Appdx to Subpart G of 25 CFR 17 Includes unpsent Fast Act	(01(1)	CE Z	\$300,000.00 \$80,000.00	6K1	CE 7		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$150,000.00			
						\$906K	Total			OKI		\$0.00			\$330,000.00	\$330,000.00	\$330,000.00	\$1,470,000.00			
	Total \$905,930.00 \$0.00 \$150,000.00 \$330,000.00 \$330,00											\$330,000.00	\$330,000.00	\$330,000.00	\$1,470,000.00						
Project	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activity	Previous TTP funds in	57,0000	51,000		roject Totals	57/0000	51/00 00 TTID T			
I.D.		& Sect #			Length	work done by, Est Con \$	Source		To Be Committed	Source		Existing 638 Contract	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY22-26 TTIP Total			
	HUAL Road			Mohave and Coconino	ADJUST THIS PROJEC T	Routine RM activities on rte 6 & rte 1 as authorized in Appdx to Subpart G of 25 CFR 170. Eqpt purchases - all eqpt approved in prior years plus 3 utility trucks. boom truck \$120k. front ex		RMAIN	\$75,000.00		RMAIN		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$375,000.00			
			Various				TTP Const.														
								EQPT	\$1,182,196.00		EQPT		\$467,196.00	\$287,196.00	\$287,196.00	\$287,196.00	\$287,196.00	\$1,615,980.00			
H68RM680	Maintenance					load \$200k, skid steer \$60k, planer \$25k, asphalt saw \$4k, roller cb1.7	(6K1)														
	3					\$80k, asphalt hotbox \$60k, crack sealer \$50k, sweeper \$100k, mower arm \$2k, tire changer \$4500, storage container \$3k, garage lift \$5000.		CE			CE							\$0.00			
								z	\$10,000.00		z							\$0.00			
						Includes unspent Fast Act \$1.2M.			,												
							Total		\$1,267,196.00			\$0.00	\$542,196.00	\$362,196.00	\$362,196.00	\$362,196.00	\$362,196.00	\$1,990,980.00			
Project		Route No.			Project	Proj. Desc, Year CON begin,	Program	A 11	Previous PA Funds	Fund		Previous TTP funds in			TIP P	roject Totals					
I.D.	Project Name		Route Name	County	,			Activity			Activity										
1.0.		& Sect #			Length	work done by, Est Con \$	Source	riotivity	To Be Committed	Source	. ,	Existing 638 Contract	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY22-26 TTIP Total			
		& Sect#		,	Length	Analysis, develop PS&E, pave/surface	Source	PE	To Be Committed \$40,000.00	Source 6K1	PE	Existing 638 Contract	FY 2022	FY 2023	FY 2024		FY 2026	FY22-26 TTIP Total \$0.00			
		& Sect #		,	Length	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system project.	TTP	-			PE CON	Existing 638 Contract	FY 2022 \$100,000.00	FY 2023 \$75,000.00	FY 2024		FY 2026				
H6848000	HUIR 19(1) Nelson Rd	8 Sect #	Nelson Rd	Mohave	Length 1	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system project. Currently a dirt road. Incl. unspent Fast Act \$465,000 Project wil utilize CMGC		PE	\$40,000.00	6K1		Existing 638 Contract			FY 2024		FY 2026	\$0.00			
H6848000	HUIR 19(1) Nelson Rd		Nelson Rd	Mohave	Length 1	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system project. Currently a dirt road. Incl. unspent Fast Act \$465,000 Project wil utilize CMGC Proj. bundling method hiring design	TTP Const.	PE CON	\$40,000.00 \$300,000.00 \$75,000.00	6K1 6K1	CON	Existing 638 Contract	\$100,000.00	\$75,000.00	FY 2024		FY 2026	\$0.00 \$175,000.00 \$0.00			
H6848000			Nelson Rd	Mohave	Length 1	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system project. Currently a dirt road. Incl. unspent Fast Act \$465,000 Project wil utilize CMGC	TTP Const. (6K1)	PE CON CE	\$40,000.00 \$300,000.00 \$75,000.00 \$50,000.00	6K1	CON CE		\$100,000.00 \$10,000.00	\$75,000.00 \$10,000.00		FY 2025		\$0.00 \$175,000.00 \$0.00 \$20,000.00			
H6848000		19 Sec10	Nelson Rd	Mohave	1	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system protect. Currently a dirt road. Incl. unspent Fast Act \$465,000 Project wil utilize Color. Proj. bundling method hiring design team, GC and an ICE. D&C by end of FY 23	TTP Const. (6K1)	PE CON CE	\$40,000.00 \$300,000.00 \$75,000.00 \$50,000.00	6K1 6K1 6K1 6K1	CON CE	\$0.00	\$100,000.00	\$75,000.00	\$0.00	FY 2025	FY 2026 \$0.00	\$0.00 \$175,000.00 \$0.00			
Project		19 Sec10	Nelson Rd	Mohave	1 Project	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system protect. Currently a dir road. Ind. unspent Fast Act \$465.000 Project wil utilize Coo. Proj. bundling method hiring design team, GC and an ICE. D&C by end of FY 23 Proj. Desc, Year CON begin,	TTP Const. (6K1)	PE CON CE	\$40,000.00 \$300,000.00 \$75,000.00 \$50,000.00 \$465,000.00	6K1 6K1 6K1 6K1	CON CE	\$0.00 Previous TTP funds in	\$100,000.00 \$10,000.00 \$110,000.00	\$75,000.00 \$10,000.00 \$85,000.00	\$0.00 TIP P	FY 2025 \$0.00	\$0.00	\$0.00 \$175,000.00 \$0.00 \$20,000.00 \$195,000.00			
	Nelson Rd	19 Sec10			1	Analysis, develop PS&E, pave/surface 1 mid Rt. 19 section 10 that is part of the Trans Facility route system project. Currently a dir read. Incl. unspenf Fast Act \$456,000 Project will utilize CMCC Proj. bunding method hiring design team, GC and an ICE. D&C by end of FY 23 Proj. Desc, Year CON begin, work done by, Est Con \$	TTP Const. (6K1) Total Program Source	PE CON CE Z	\$40,000.00 \$300,000.00 \$75,000.00 \$50,000.00	6K1 6K1 6K1 6K1	CON CE Z Activity	\$0.00	\$100,000.00 \$10,000.00 \$110,000.00	\$75,000.00 \$10,000.00	\$0.00	FY 2025		\$0.00 \$175,000.00 \$0.00 \$20,000.00 \$195,000.00			
Project I.D.	Project Name HUIR 101(6)	19 Sec10 Route No. & Sect #	Route Name	County	1 Project Length	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system project. Currently a dir road, Incl. unspenf Fast Act 4465,000 Project will utilize CMCC Proj. bunding method hiring design team, GC and an ICE. D&C by end of FY 23 Proj. Desc, Year CON begin, work done by, Est Con \$ Install speed humpshable, cross walks tel 101 section 120, 130, 110, 100, 70	TTP Const. (6K1) Total Program Source TTP	PE CON CE Z	\$40,000.00 \$300,000.00 \$75,000.00 \$50,000.00 \$465,000.00	6K1 6K1 6K1 6K1	CON CE Z	\$0.00 Previous TTP funds in	\$100,000.00 \$10,000.00 \$110,000.00 FY 2022 \$30,000.00 \$60,000.00	\$75,000.00 \$10,000.00 \$85,000.00	\$0.00 TIP P	FY 2025 \$0.00	\$0.00	\$0.00 \$175,000.00 \$0.00 \$20,000.00 \$195,000.00 FY22-26 TTIP Total \$30,000.00 \$120,000.00			
Project	Project Name HUIR 101(6) -Peach	19 Sec10	Route Name Peach Springs		1 Project	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system project. Currethy et and road. Incl. unspenf Fast Act 346,500 Project will utilize CMCC Proj. bunding method hiring design team, GC and an ICE. D&C by end of FY 23 Proj. Desc., Year CON begin, work done by, Est Con \$ Install speed humpshable, cross walks tet 101 section 120, 130, 110, 100, 70 - 310 appendix a to subpart B & Appendix to subpart G of 25 CFR 170.	TTP Const. (6K1) Total Program Source	PE CON CE Z	\$40,000.00 \$300,000.00 \$75,000.00 \$50,000.00 \$465,000.00	6K1 6K1 6K1 6K1	CON CE Z Activity PE	\$0.00 Previous TTP funds in	\$100,000.00 \$10,000.00 \$110,000.00 FY 2022 \$30,000.00 \$60,000.00	\$75,000.00 \$10,000.00 \$85,000.00 FV 2023 \$60,000.00	\$0.00 TIP P	FY 2025 \$0.00	\$0.00	\$0.00 \$175,000.00 \$0.00 \$20,000.00 \$195,000.00 \$30,000.00 \$120,000.00 \$50,000.00			
Project I.D.	Project Name HUIR 101(6)	19 Sec10 Route No. & Sect #	Route Name	County	1 Project Length	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system project. Currently a direct incod incl. unspent Fast Act \$465,000 Project will utilize CMGC Proj. bunding method hiring design team, GC and an ICE. D&C by end of FY 23 Proj. Desc, Year CON begin, work done by, Est Con \$ Install speed humps/hable, cross walks Rte 101 section 120, 130, 110, 100, 70 - 310 appendix a to subpart B &	TTP Const. (6K1) Total Program Source TTP Const.	PE CON CE Z	\$40,000.00 \$300,000.00 \$75,000.00 \$50,000.00 \$465,000.00	6K1 6K1 6K1 6K1	CON CE Z Activity PE CON	\$0.00 Previous TTP funds in	\$100,000.00 \$10,000.00 \$110,000.00 FY 2022 \$30,000.00 \$60,000.00	\$75,000.00 \$10,000.00 \$85,000.00	\$0.00 TIP P	FY 2025 \$0.00	\$0.00	\$0.00 \$175,000.00 \$0.00 \$20,000.00 \$195,000.00 FY22-26 TTIP Total \$30,000.00 \$120,000.00			
Project I.D. H6838300	Project Name HUIR 101(6) -Peach	19 Sec10 Route No. 8 Sect#	Route Name Peach Springs	County	Project Length	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system protect. Currently a dirt road. Ind. unspent Fast Act \$465.000 Project wil utilize Co. Proj. bundling method hirring design team, GC and an ICE. D&C by end of FY 23 Proj. Desc, Year CON begin, work done by, Est Con \$ Install speed humps/fable, cross walks tet 101 section 120, 130, 110, 100, 70 - 310 appendix a to subpart 8 & Some work to be performed by RM staff.	TTP Const. (6K1) Total Program Source TTP Const. (6K1) Total	PE CON CE Z	\$40,000.00 \$300,000.00 \$75,000.00 \$50,000.00 \$465.000.00 Previous PA Funds To Be Committed	6K1 6K1 6K1 6K1 Fund Source	CON CE Z Activity PE CON	\$0.00 Previous TTP funds in Existing 638 Contract	\$100,000.00 \$10,000.00 \$110,000.00 FY 2022 \$30,000.00 \$60,000.00 \$50,000.00 \$10,000.00	\$75,000.00 \$10,000.00 \$85,000.00 FY 2023 \$60,000.00	\$0.00 TIP P FY 2024	\$0.00 roject Totals FY 2025	\$0.00 FY 2026	\$0.00 \$175,000.00 \$0.00 \$20,000.00 \$195,000.00 \$30,000.00 \$120,000.00 \$50,000.00 \$20,000.00			
Project I.D. H6838300 Project	Project Name HUIR 101(6) -Peach	19 Sec10 Route No. & Sect # 101 Route No.	Route Name Peach Springs	County	Project Length 2.7 mi	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system proc. Currently a dirt road. Ind. unspent Fast Act \$485,000 Project will utilize CMGC Proj. bundling method hiring design team, GC and an ICE. D&C by end of FY 23 Proj. Desc., Year CON begin, work done by, Est Con \$ Install speed humpshable, cross walks tte 101 section 120, 130, 110, 100, 70 - 310 appendix a to subpart 8 & Appendix to subpart 8 & Appendix to subpart 6 of 25 CFR 170. Some work to be performed by RM staff. Proj. Desc., Year CON begin,	TTP Const. (6K1) Total Program Source TTP Const. (6K1) Total	PE CON CE Z	\$40,000.00 \$300,000.00 \$75,000.00 \$50,000.00 Previous PA Funds To Be Committed \$0.00 Previous PA Funds	6K1 6K1 6K1 6K1 Fund Source	CON CE Z Activity PE CON	\$0.00 Previous TTP funds in Existing 638 Contract \$0.00 Previous TTP funds in	\$100,000.00 \$10,000.00 \$110,000.00 FY 2022 \$30,000.00 \$60,000.00 \$50,000.00 \$10,000.00	\$75,000.00 \$10,000.00 \$85,000.00 FY 2023 \$60,000.00 \$10,000.00	\$0.00 TIP P FY 2024 \$0.00	\$0.00 roject Totals FY 2025 \$0.00 roject Totals	\$0.00 FY 2026	\$0.00 \$175,000.00 \$0.00 \$20,000.00 \$195,000.00 \$120,000.00 \$120,000.00 \$20,000.00 \$220,000.00			
Project I.D. H6838300	Project Name HUIR 101(6) -Peach Springs	19 Sec10 Route No. 8 Sect#	Route Name Peach Springs Roads	County	Project Length	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system protect. Currently a dirt road. Ind. unspent Fast Act \$465.000 Project wil utilize Co. Proj. bundling method hirring design team, GC and an ICE. D&C by end of FY 23 Proj. Desc, Year CON begin, work done by, Est Con \$ Install speed humps/fable, cross walks tet 101 section 120, 130, 110, 100, 70 - 310 appendix a to subpart 8 & Some work to be performed by RM staff.	TTP Const. (6K1) Total Program Source TTP Const. (6K1) Total	PE CON CE Z	\$40,000.00 \$300,000.00 \$75,000.00 \$50,000.00 \$465.000.00 Previous PA Funds To Be Committed	6K1 6K1 6K1 6K1 Fund Source	CON CE Z Activity PE CON CE Z	\$0.00 Previous TTP funds in Existing 638 Contract	\$100,000.00 \$10,000.00 \$110,000.00 FY 2022 \$30,000.00 \$60,000.00 \$50,000.00 \$10,000.00	\$75,000.00 \$10,000.00 \$85,000.00 FY 2023 \$60,000.00	\$0.00 TIP P FY 2024	\$0.00 roject Totals FY 2025	\$0.00 FY 2026	\$0.00 \$175,000.00 \$0.00 \$20,000.00 \$195,000.00 \$30,000.00 \$120,000.00 \$50,000.00 \$20,000.00			
Project I.D. H6838300 Project	Project Name HUIR 101(6) -Peach Springs	19 Sec10 Route No. & Sect # 101 Route No.	Route Name Peach Springs Roads	County	Project Length 2.7 mi	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system part of the Trans Facility route system part of the Trans Facility route system project with utilize CProj. bundling method hiring design team, GC and an ICE. D&C by end of FY 23 Proj. Desc., Year CON begin, work done by, Est Con \$ Install speed humpshable, cross walks tet 101 section 120, 130, 110, 100, 70 - 310 appendix a to subpart 8 & Appendix to subpart 8 & Some work to be performed by RM staff. Proj. Desc., Year CON begin, work done by, Est Con \$ Analysis, D&C of New Asphalt Road-	TTP Const. (6K1) Total Program Source TTP Const. (6K1) Total	PE CON CE Z	\$40,000.00 \$300,000.00 \$75,000.00 \$50,000.00 Previous PA Funds To Be Committed \$0.00 Previous PA Funds	6K1 6K1 6K1 6K1 Fund Source	CON CE Z Activity PE CON CE Z	\$0.00 Previous TTP funds in Existing 638 Contract \$0.00 Previous TTP funds in	\$100,000.00 \$10,000.00 \$110,000.00 FY 2022 \$30,000.00 \$60,000.00 \$50,000.00 \$10,000.00	\$75,000.00 \$10,000.00 \$85,000.00 FY 2023 \$60,000.00 \$10,000.00	\$0.00 TIP P FY 2024 \$0.00	\$0.00 roject Totals FY 2025 \$0.00 roject Totals	\$0.00 FY 2026	\$0.00 \$175,000.00 \$0.00 \$20,000.00 \$195,000.00 \$120,000.00 \$120,000.00 \$20,000.00 \$220,000.00			
Project I.D. H6838300 Project	Project Name HUIR 101(6) -Peach Springs	19 Sec10 Route No. & Sect # 101 Route No.	Route Name Peach Springs Roads Route Name	County	Project Length 2.7 mi	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system part team, GC and an ICE. D&C by end of FV 23 Proj. Desc., Year CON begin, work done by, Est Con \$ Install speed humps/table, cross walks te 101 section 120, 130, 110, 100, 70 - 310 appendix a to subpart 8 & Appendix to subpart 8 & Some work to be performed by RM staff. Proj. Desc., Year CON begin, work done by, Est Con \$ Analysis, D&C of New Asphalt Road -MP 0-40, Includes unpsent Fast Ac \$1.8M. Tribe will be applying for for	TTP Const. (6K1) Total Program Source TTP Const. (6K1) Total	PE CON CE Z Activity PE	\$40,000.00 \$300,000.00 \$75,000.00 \$50,000.00 Previous PA Funds To Be Committed Previous PA Funds To Be Committed \$15,000.00	6K1 6K1 6K1 6K1 Fund Source	Activity PE CON CE Z Activity PE PE CON CE PE	\$0.00 Previous TTP funds in Existing 638 Contract \$0.00 Previous TTP funds in	\$100,000.00 \$10,000.00 \$110,000.00 FY 2022 \$30,000.00 \$60,000.00 \$50,000.00 \$10,000.00	\$75,000.00 \$10,000.00 \$85,000.00 FY 2023 \$60,000.00 \$10,000.00 \$70,000.00	\$0.00 TIP P FY 2024 \$0.00 TIP P FY 2024 \$30,000.00	\$0.00 roject Totals FY 2025 \$0.00 roject Totals FY 2025 \$0.00 \$5,000.00	\$0.00 FY 2026 \$0.00 FY 2026	\$0.00 \$175,000.00 \$0.00 \$20,000.00 \$195,000.00 \$120,000.00 \$120,000.00 \$220,000.00 \$220,000.00 \$220,000.00			
Project I.D. H6838300 Project I.D.	Project Name HUIR 101(6) -Peach Springs Project Name	19 Sec10 Route No. & Sect # 101 Route No. & Sect #	Route Name Peach Springs Roads Route Name Buck n Doe Rd-	County Mohave County	Project Length 2.7 mi Project Length	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system project. Currently a dirt road. Ind. unspent Fast Act \$465.00 Project wil utilize CoC. Proj. bundling method hirring design team, GC and an ICE. D&C by end of FY 23 Proj. Desc., Year CON begin, work done by, Est Con \$ Install speed humps/table, cross walks Rte 101 section 120, 130, 110, 100, 70 - 310 appendix a to subpart 8 & Appendix to subpart 8 & Appendix to subpart 8 & Proj. Desc., Year CON begin, work done by, Est Con \$ Proj. Desc, Year CON begin, work done by, Est Con \$ Analysis, D&C of New Asphalt Road- MP 0-40, Includes unpsent Fast Act 5.6M. Tribe wilb ea poplying for Nationally Significant Federal Lands and Tribat Projects (NSFLTP) Program and Tribat Projects (NSFLTP) Program	TTP Const. (6K1) Total Program Source TTP Const. (6K1) Total Program Source TTP Const. Total	PE CON CE Z Activity	\$40,000.00 \$300,000.00 \$75,000.00 \$50,000.00 \$465,000.00 Previous PA Funds To Be Committed \$0.00 Previous PA Funds To Be Committed	6K1 6K1 6K1 6K1 Fund Source	CON CE Z Activity PE CON CE Z Activity	\$0.00 Previous TTP funds in Existing 638 Contract \$0.00 Previous TTP funds in	\$100,000.00 \$10,000.00 \$110,000.00 FY 2022 \$30,000.00 \$60,000.00 \$50,000.00 \$10,000.00	\$75,000.00 \$10,000.00 \$85,000.00 FY 2023 \$60,000.00 \$10,000.00	\$0.00 TIP P FY 2024 \$0.00 TIP P FY 2024 \$30,000.00	\$0.00 roject Totals FY 2025 \$0.00 roject Totals FY 2025	\$0.00 FY 2026 \$0.00 FY 2026	\$0.00 \$175,000.00 \$0.00 \$20,000.00 \$195,000.00 \$120,000.00 \$120,000.00 \$20,000.00 \$220,000.00			
Project I.D. H6838300 Project I.D.	Project Name HUIR 101(6) -Peach Springs	19 Sec10 Route No. & Sect# 101 Route No. & Sect#	Route Name Peach Springs Roads Route Name Buck n Doe Rd- sections 10-	County	Project Length 2.7 mi	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system project. Currently a dirt road. Ind. unspent Fast Act \$465.000 Project wil utilize CoC. Proj. bundling method hirring design team, GC and an ICE. D&C by end of FY 23 Proj. Desc., Year CON begin, work done by, Est Con \$ Install speed humps/table, cross walks Rte 101 section 120, 130, 110, 100, 70 - 310 appendix a to subpart 8 & Apendix to subpart 8 & Some work to be performed by RM staff. Proj. Desc., Year CON begin, work done by, Est Con \$ Analysis, D&C of New Asphalt Road- MP 0-40, Includes unpsent Fast Act 1-804. The Work of the Staff Con No	TTP Const. (6K1) Total Program Source TTP Const. (6K1) Total	PE CON CE Z Activity PE	\$40,000.00 \$300,000.00 \$75,000.00 \$50,000.00 Previous PA Funds To Be Committed Previous PA Funds To Be Committed \$15,000.00	6K1 6K1 6K1 6K1 Fund Source	Activity PE CON CE Z Activity PE PE CON CE PE	\$0.00 Previous TTP funds in Existing 638 Contract \$0.00 Previous TTP funds in	\$100,000.00 \$10,000.00 \$110,000.00 FY 2022 \$30,000.00 \$60,000.00 \$50,000.00 \$10,000.00	\$75,000.00 \$10,000.00 \$85,000.00 FY 2023 \$60,000.00 \$10,000.00 \$70,000.00	\$0.00 TIP P FY 2024 \$0.00 TIP P FY 2024 \$30,000.00	\$0.00 roject Totals FY 2025 \$0.00 roject Totals FY 2025 \$0.00 \$5,000.00	\$0.00 FY 2026 \$0.00 FY 2026	\$0.00 \$175,000.00 \$0.00 \$20,000.00 \$195,000.00 \$120,000.00 \$120,000.00 \$220,000.00 \$220,000.00 \$220,000.00			
Project I.D. H6838300 Project I.D.	Project Name HUIR 101(6) -Peach Springs Project Name	19 Sec10 Route No.	Route Name Peach Springs Roads Route Name Buck n Doe Rd-	County Mohave County	Project Length 2.7 mi Project Length	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system project. Currently a dirt road. Incl. unspent Fast Act \$465.00P roject wil utilize CoC. Proj. bundling method hiring design team, GC and an ICE. D&C by end of FY 23 Proj. Desc., Year CON begin, work done by, Est Con \$ Install speed humps/table, cross walks Rte 101 section 120, 130, 110, 100, 70 - 310 appendix a to subpart 8 & Appendix to subpart 8 & Appendix to subpart 8 & Appendix by Section 120, 130, 110, 100, 70 - 310 appendix a to subpart 8 & Appendix by Section 120, 130, 110, 100, 70 - 310 appendix a to subpart 8 & Appendix by Section 120, 130, 110, 100, 70 - 310 appendix a to subpart 8 & Appendix by Section 120, 130, 110, 100, 70 - 310 appendix a to subpart 8 & Appendix by Section 120, 130, 110, 100, 70 - 310 appendix by Section 120, 130, 130, 130, 130, 130, 130, 130, 13	TTP Const. (6K1) Total Program Source TTP Const. (6K1) Total Program Source TTP Const. Total	PE CON CE Z Activity Activity PE CON	\$40,000.00 \$300,000.00 \$75,000.00 \$50,000.00 Previous PA Funds To Be Committed Previous PA Funds To Be Committed \$15,000.00	6K1 6K1 6K1 6K1 Fund Source	CON CE Z Activity PE CON CE Z Activity PE CON	\$0.00 Previous TTP funds in Existing 638 Contract \$0.00 Previous TTP funds in	\$100,000.00 \$10,000.00 \$110,000.00 FY 2022 \$30,000.00 \$60,000.00 \$50,000.00 \$10,000.00	\$75,000.00 \$10,000.00 \$85,000.00 FY 2023 \$60,000.00 \$70,000.00	\$0.00 TIP P FY 2024 \$0.00 TIP P FY 2024 \$30,000.00 \$1,546,591.00	\$0.00 roject Totals FY 2025 \$0.00 roject Totals FY 2025 \$5,000.00 \$1,401,591.00	\$0.00 FY 2026 \$0.00 FY 2026 \$1,406,591.00	\$0.00 \$175,000.00 \$0.00 \$20,000.00 \$195,000.00 \$195,000.00 \$120,000.00 \$50,000.00 \$220,000.00 \$220,000.00 \$230,000.00 \$24,456,364.00			
Project I.D. H6838300 Project I.D.	Project Name HUIR 101(6) -Peach Springs Project Name	19 Sec10 Route No.	Route Name Peach Springs Roads Route Name Buck n Doe Rd- sections 10-	County Mohave County	Project Length 2.7 mi Project Length	Analysis, develop PS&E, pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility route system project. Currently a dir road. Incl. unspent Fast Act \$465,000 Project wit utilize CMGC Proj. bunding method hiring design team, GC and an ICE. D&C by end of FY 23 Proj. Desc, Year CON begin, work done by, Est Con \$ Install speed humpshable, cross walks tel 101 section 120, 130, 110, 100, 70 - 310 appendix a to subpart B & Appendix to subpart B & Appendix on Subpart B & Appendix on Subpart B & Analysis, D&C of New Asphalt Road MP 0-40, Includes unpsent Fast Act \$1.6M. Tribe will be paping for Nationally Significant Federal Lands and Tribal Projects (NSFLTP) Program Iurding, If we are not approved for the NOFA funding it will be a maintainand road. Design will be incl. in the	TTP Const. (6K1) Total Program Source TTP Const. (6K1) Total Program Source TTP Const. Total	PE CON CE Z Activity PE CON CE	\$40,000.00 \$300,000.00 \$75,000.00 \$50,000.00 \$465,000.00 Previous PA Funds To Be Committed \$0.00 Previous PA Funds To Be Committed \$15,000.00	6K1 6K1 6K1 6K1 Fund Source Fund Source 6K1	CON CE Z Activity PE CON Activity PE CON CE	\$0.00 Previous TTP funds in Existing 638 Contract \$0.00 Previous TTP funds in	\$100,000.00 \$110,000.00 \$110,000.00 FY 2022 \$30,000.00 \$60,000.00 \$10,000.00 \$150,000.00	\$75,000.00 \$10,000.00 \$85,000.00 FY 2023 \$60,000.00 \$70,000.00 FY 2023 \$101,591.00 \$10,000.00	\$0.00 TIP P FY 2024 \$0.00 TIP P FY 2024 \$30,000.00 \$1,546,591.00 \$30,000.00	\$0.00 roject Totals FY 2025 \$0.00 roject Totals FY 2025 \$5,000.00 \$1,401,591.00 \$200,000.00	\$0.00 FY 2026 \$0.00 FY 2026 \$1,406,591.00 \$200,000.00	\$0.00 \$175,000.00 \$0.00 \$20,000.00 \$195,000.00 \$195,000.00 \$120,000.00 \$20,000.00 \$220,000.00 \$220,000.00 \$2440,000.00 \$44456,364.00			

Project	Proiect Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activity	Previous TTP funds in			TIP Pi	roject Totals								
I.D.	Froject Name	& Sect #	Noute Name	County	Length	work done by, Est Con \$	Source	Activity	To Be Committed	Source	Activity	Existing 638 Contract	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY22-26 TTIP Total						
											PE							\$0.00						
						Transportation planning coordination	TTP																	
	HUIR Tribal					activities: RIFDS & LRTP amendments, Perform RIFDS field	Const.				CON		\$30,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$430,000.00						
H68861	Trans Plannimg 2			Mohave		reviews, record inventory data, prepare	(6K1)				CE							\$0.00						
	Planning 2					required attachments & upload Data/Attachments in RIFDS					z		\$217,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,017,000.00						
							Total		\$0.00			\$0.00	\$247,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,447,000.00						
Project	Proiect Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activity	Previous TTP funds in			TIP Pi	TIP Project Totals								
I.D.	1 Toject Name	& Sect #	Route Hame	County	Length	work done by, Est Con \$	Source	Activity	To Be Committed	Source	Activity	Existing 638 Contract	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY22-26 TTIP Total						
											PE							\$0.00						
		Diamond Bar Road	Diamand	Mohave	10 mi.	Installations of centerline and shoulder rumble strips over 10 miles. Safety improvements utilizing HSIP funds.	TTP Const. (6K1)				CON							\$0.00						
Non TTP											CE							\$0.00						
			Dai rioda			Local match is zero. No TTP funds needed.	(=)				Z							\$0.00						
							Total		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
NOTE:																								
	tenance Activities (Preconst. Enginee			2 07 8 00)		TTP Const (6K1 or	Current)	TID Totale					\$2,768,787	\$2,768,787	\$2,768,787	\$2,768,787	\$2,768,787	\$13,843,935						
	ctivity Codes: 09, 1		ides 03, 04, 05, 06		TP Const (6k	1/Current) T.S. (for Estimate use FY20							\$2,768,787	\$2,768,787	\$2,768,787	\$2,768,787	\$2,768,787	\$13,043,933						
	Construction (Activ			•			Difference						\$0	\$0	\$0	\$0	\$0	\$13,843,935						
CE = Constrution	Management/Mor	itoring (Activity C	ode 14)																					
Z = Tribal Project	Management (Act	ivity 17)		_																				
			Desidence			A Const Funds To Be Committed (unspent funds last			\$16,583,844 \$16,583,844									\$16,583,844						
Const. Funding S	Sources: (FY16-20), FAST	ACT EVT (EV24		PA Const.	runas un		Difference		\$10,563,644 \$0									\$16,583,844 \$0						
61E= MAP-21 E		ACTEXT (F121	,				Dillicicilee		ΨΟ									40						
651= MAP-21 (2	,																							
31E= SAFETEA	31E= SAFETEA-LU EXTENSION (2010-2012) * Mark a Project with an asterik to indicate which project to									tion Limi	itation/A	thorization Changes b	ecome official	by Congress										
T.C. T-11-1-01-																								

692196

\$0

692196

\$0

692196

\$0

\$692,196.00 \$692,196.00 \$692,196.00 \$692,196.00

692196

692196

T.S. = Tribal Shares

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS 2022 - 2026

STATE	Arizona		BIA REGION	We	stern	BIA AGENCY	Truxton	Canon					TRIBE/RE	ESERVATION		Hua	alapai	
Transportation Construction Funds TIP 66K or Current Authorization								Progr	am Agreement (PA) T	ribes		"Optional" (use if Tribe still has funds in a 638 Contract) Existing 638 Proj Only						
Project I.D.	Project Name	Route No.	Route Name	County	Project	Project Description	Program	Activity	Previous PA Funds	Fund	Activity	Previous TTP funds in			TIP Pro	oject Totals		
638# if exist	Project Name	& Sect #	Route Name	County	Length	Project Description	Source	Activity	To Be Committed	Source	Activity	Existing 638 Contract	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY22-26 TTIP Total
H68861	HUIR Tribal Trans Plannimg 2				Ĭ	Transportation planning activities: RIFDS inventory updates and management. LRTP revisions and amendments. Utilizing \$20,000 of unused 6k1 money.	TTP Transp Plng. (66K)	PE			PE		\$62,926.96	\$62,926.96	\$62,926.96	\$62,926.96	\$62,926.96	\$314,634.80
						,	Total		\$0.00			\$0.00	\$62,926.96	\$62,926.96	\$62,926.96	\$62,926.96	\$62,926.96	\$314,634.80
Project I.D.		Route No.			Project		Program		Previous PA Funds	Fund	T	Previous TTP funds in			TIP Pro	oject Totals		
638# if exist	Project Name	& Sect #	Route Name	County	Length	Project Description	Source	Activity	To Be Committed	Source	Activity	Existing 638 Contract	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY22-26 TTIP Total
ood ii oxid					Longar		TTP Transp Plng. (66K)	PE		Gallec	PE	Exiting 666 Common			-			\$0.00
							Total		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project I.D.		Route No.			Project		Program		Previous PA Funds	Fund		Previous TTP funds in						
638# if exist	Project Name	& Sect #	Route Name	County	Length	Project Description	Source	Activity	To Be Committed	Source	Activity	Existing 638 Contract	FY 2022	FY 2023	FY 2024	oject Totals FY 2025	FY 2026	FY22-26 TTIP Total
030# II exist		d Sect #			Length		TTP Transp Plng. (66K)	PE		Source	PE	Existing 030 Contract	-		·			\$0.00
							Total		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Fun 6K1= FAST ACT	(2016-2021)	ring (Activitiy Co	des 03, 04, 05, 06,		t (66K or Curre	TTP Const (66K o							\$62,927 \$62,927	\$62,927 \$62,927	\$62,927 \$62,927	\$62,927 \$62,927	\$62,927 \$62,927	\$314,635 \$314,635
61E= MAP-21 Ex 651= MAP-21 (20	. ,		7	TP Tribal	Trans Ping	Fund Existing in 638 Contr	act Totals					\$0						\$0
	LU EXTENSION (2	(010-2012)				· ·												,
	F	Previous PA Ping Funds U			evious PA (ed (unspen		\$0 \$0 \$0)								\$0 \$0 \$0		