Review of Planning & Economic Development Department Activities in 2021

February 2, 2022

“To serve the Hualapai people by developing the Tribe’s human, economic, and natural resources in ways that lead to greater self-sufficiency while protecting the people’s unique heritage, culture, and environment.”

Prepared by the Planning and Economic Development Department, Hualapai Tribe
887 West Highway 66, Peach Springs, Arizona
(928) 769-1310
Current Projects the Planning and Economic Development Office is working on for the Hualapai Tribe

- Master Plan for the Hualapai Tribe
- Downtown Peach Springs Historic Preservation and Development Plan (w/ Cultural Advisory Team)
- Emergency Operations Center
- Four Housing Improvement Program homes
- Five ICDBG-funded modular homes
- Building Permits for various construction projects
- Grants of Easements for Utility Rights-of-Way
Master Plan for the Hualapai Tribe

• The Master Plan covers all Reservation Lands including Valentine, Cholla Ranch, Truxton Triangle and Truckee
• The Master Plan is divided into nine elements covering:
  – Land Use
  – Housing
  – Public Buildings
  – Economic Development
  – Infrastructure
  – Ranching, Forestry and Mining
  – Transportation
  – Environmental Protection
  – Strategic Planning
• Status:
  – Nine elements and the introduction have been approved by the Tribal Environmental Review Committee, with highlights published in the Gamyu.
  – When all elements have been published, and commented on by the public, a community meeting will be held to discuss the Master Plan and address public comments.
Downtown Peach Springs Historic Preservation & Development Plan

- **Project:** After evaluating the 2018 building assessment for the Hualapai Trading Post, the Planning Department and the Cultural Advisory Team decided that an overall plan to both preserve and develop downtown Peach Springs was in order.

- **Scope:** The planning area includes downtown and will include a set of goals and policies to revitalize the area.

- **Status:** CAT and Planning have conducted four surveys asking community members what they would like to see in a downtown plan. A clean, safe and attractive place with plenty of things for people to do was the response. **CAT suspended work on the plan in February of 2020 due to COVID-19.**

- **Next Steps:** CAT and Planning are developing a vision statement to capture these requests and will publish it for public review after the COVID-19 pandemic subsides. Once approved, goals and policies will be drafted.
Emergency Operations Center

- **Project:** Provide a central command building containing 3,200 square feet for operations and food/water storage.
- **Budget:** $1,700,000 from BIA, CARES and Freeport McMoRan grant.
- **Status:** Design complete, contract awarded to NEZ/FCI & building permit issued. Ground breaking on January 6, 2022, with estimated completion in June 2022.
2020 - BIA Division of Economic Development – National Tribal Broadband Grant

- **Project**: $50,000 awarded to tribe in 2020 to develop a broadband feasibility study to bring broadband internet to the Hualapai Reservation & trust lands.

- **Scope of Work**:
  - assess current broadband services,
  - identify alternatives to deliver broadband service,
  - provide high-level engineering evaluations of new or expanded broadband services,
  - estimate the cost of building or expanding broadband networks,
  - determine the type of transmission medium(s) to be employed,
  - identify potential funding and/or financing for the networks, and
  - consider risks associated with operating a tribal broadband network.

- **Status**: Feasibility study awarded to Kimley-Horn in December with kick-off meeting on January 14, 2022. Study completion expected by June 2022.

### Feasibility Study Schedule

<table>
<thead>
<tr>
<th>Task 1a</th>
<th>Project Management</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Setup and Work Plan</td>
<td></td>
</tr>
<tr>
<td>Project Team Kickoff Meeting</td>
<td></td>
</tr>
<tr>
<td>Prepare Final Schedule</td>
<td></td>
</tr>
<tr>
<td>Progress Meetings</td>
<td></td>
</tr>
<tr>
<td>Submit Invoices and Project Reports</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Task 1b</th>
<th>Building Conditions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Data gathering (site visits, site analysis)</td>
<td></td>
</tr>
<tr>
<td>Develop GIS database</td>
<td></td>
</tr>
<tr>
<td>Device list of necessary technologies</td>
<td></td>
</tr>
<tr>
<td>Meetings with providers</td>
<td></td>
</tr>
<tr>
<td>Survey Residents/Businesses</td>
<td></td>
</tr>
<tr>
<td>Draft Memorandum</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Task 2</th>
<th>Identify Alternatives</th>
</tr>
</thead>
<tbody>
<tr>
<td>Identify gaps and develop alternatives</td>
<td></td>
</tr>
<tr>
<td>Develop maps/estimates</td>
<td></td>
</tr>
<tr>
<td>Draft Recommendation</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Task 3</th>
<th>Engineering Evaluations</th>
</tr>
</thead>
<tbody>
<tr>
<td>High-level design concept</td>
<td></td>
</tr>
<tr>
<td>Cost estimate</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Task 4 &amp; 5</th>
<th>Transmission Mediums/Selecting Operating Costs/Risk Analysis</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assess Operations/Develop plan</td>
<td></td>
</tr>
<tr>
<td>Meeting with Tribe</td>
<td></td>
</tr>
<tr>
<td>Identify Roles</td>
<td></td>
</tr>
<tr>
<td>Draft Memorandum</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Task 7b</th>
<th>Implementation Cost/Benefit Analysis</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost/Benefit Analysis</td>
<td></td>
</tr>
<tr>
<td>Funding/Grant Opportunity research</td>
<td></td>
</tr>
<tr>
<td>Draft Report</td>
<td></td>
</tr>
<tr>
<td>Final Report</td>
<td></td>
</tr>
</tbody>
</table>

The Feasibility Study Schedule is a key tool for tracking the progress of the project. It helps ensure that all tasks are completed on time, and that any delays are identified and addressed promptly. The schedule is dependent on stakeholder participation and timely reviews to keep on track.
Ongoing Programs

Home Site & Commercial Leases
• Objective: Provide adequate residential and commercial sites for Tribal members.
• Eligibility: Lease site must be approved by Tribal Environmental Review Committee and Tribal Council.
• Provides support for Court conveyances.

Housing Improvement Program (HIP)
• Objective: Provide safe and sanitary housing to Tribal members.
• Eligibility: Based on income, age, disability and number of dependents.
• Options: Build new 2, 3 or 4-bdrm home or renovate existing home up to $60,000.

Youth Recreation Program
• Objective: Provide financial support to participate in recreation, educational and cultural activities.
• Eligibility: Must be a Tribal member under 21 years of age.

Tribal Environmental Review Commission & Interdisciplinary Team
• Objective: Review all land use and building permit applications with recommendations to Tribal Council.

Gamyu Newsletter
• Objective: Publish community news, editorials and public notices.
• Eligibility: Articles must not defame or slander private individuals.

Building Permits (General & Low Impact)
• Objective: Ensure that all building structures are built in a safe and sound manner per the Building Code.
• Eligibility: Building Permits are required for structures unless specifically noted by Hualapai Environmental Review Code.
Housing Improvement Program homes in design & under construction in 2021

Exterior of home at 1391 Buck & Doe Road

Exterior of home at 1400 Milkweed Springs Rd

Exterior of home at 1405 Milkweed Springs Road

Floor plan design for 885 Indian Way
Funding Support and Other Projects in Process

Grant Awards ($3.6 million)

- ANA = $82,609 for language grant
- Head Start = $673,360 for operations
- ADOT = $81,000 for bus system
- COVID-19 Relief
  - SAMSHA = $653,000
  - CDC = $50,000
  - ITCA = $105,000
  - ITCA = $2,000
- CTAS/DOJ = $400,000 for juvenile wellness court
- BJA = $450,000 for adult wellness court
- HUD/ICDBG = $1,035,000 for Imminent Threat (Homelessness)
- Department of Labor
  - $32,115 for Adult Job Training
  - $19,895 for Youth Job Training
- Freeport McMoRan
  - $50,000 for GCW Solar Array
  - $5,000 for Community Activities
- Institute of Museum and Library Services = $10,000

Activities

- Assisting Public Services Department on applying for state and federal grants for Transit Program.
- Working with Public Services Department to develop a new community well in the vicinity of Mud Tank.
- Helping tribe’s judicial, law enforcement and health programs in applying for Dept of Justice’s CTAS funding to improve tribal services.
- Support Hualapai Tribal Utility Authority on building a 1 MW solar array at Grand Canyon West
- Securing permits to construct 69 KV power line to GCW.
- Finalizing renewal of AT&T fiber optic cable right-of-way across reservation.