Tribal Transportation Improvement Program (TTIP) 2021-2025

Hualapai Tribe Transportation Program

Public Services

March 2021

Our Vision...

To provide an efficient, safe, and reliable tribal transportation system for the Hualapai reservation.

Our Mission...

To provide safe, efficient, and reliable transportation and public road access to and within the Hualapai Indian Reservation and local communities for tribal members, visitors, recreationalists, resource users and others while contributing to community and economic development, self-determination, and tribal member employment.

Our Strategic Goals...

The Hualapai Tribes Transportation Program will pursue our mission and vision by focusing on four long-term strategic objectives:

System Performance– The Hualapai Tribes Indian Reservation Roads system provides safe, reliable, effective and sustainable mobility for all users.

Program Delivery– Hualapai Tribes Transportation Program services are effectively and consistently delivered through successful partnerships.

Organizational Capacity– The Hualapai Tribes Transportation Programs organizational resources are optimally deployed to meet today's and tomorrow's transportation needs.

Our Values...

- Integrity
- Accountability
- Transparency
- Personal excellence
- Humility
- Diplomacy
- Respect
- Commitment
- Quality
- Hard Work

Introduction

The Hualapai Tribes Tribal Transportation Improvement Program (TTIP) is a five-year program for transportation system preservation and development. In order for the tribe to use Federal transportation funding, the Tribe must develop a TTIP.

What is the Tribal Transportation Improvement Program (TTIP)? The TTIP is a list of transportation projects to be funded. The 25 CFR 170 states that the TTIP is "a multi-year financially constrained list of proposed transportation projects developed by a Tribe from the Tribal priority list or the long-range transportation plan." The Hualapai Tribal Council may develop a Priority List. A Priority List was approved on in Resolution 41-2017 on 5/15/2017.

According to 25 CFR 170.421, the TTIP must:

- Be consistent with the Tribal Long-Range Transportation Plan (LRTP).
- Contain all Indian Reservation Roads program funded projects scheduled for construction in the next 3-5 years.
- Identify the implementation year of each project scheduled to begin within the next 3–5 years.
- Include other Federal, State, county, and municipal transportation projects initiated by or developed in cooperation with the Tribal government.
- Must be fiscally constrained, to ensure the TTIP does not become some sort of "wish list." Unconstrained projects are not considered for approval on the TTIP by BIA-DOT.
- Undergo reviews and updates as necessary by the Tribal government.
- Be changed only by the Tribal government.
- Be forwarded to the Bureau of Indian Affairs (BIA) by resolution or by Tribally authorized government action for inclusion in the IRRTIP.

The Hualapai Transportation Program submits their TTIP to the Bureau of Indian Affairs: Division of Transportation, Western Regional Office in Phoenix, AZ. When the TTIP is approved by the BIA-DOT-WRO, the Tribe will receive a signed copy of the TTIP and an approval letter. Additionally, the TTIP is sent to the FHWA division office, and the FHWA division office forwards the TTIP to the State DOT for inclusion on the STIP.

It should be noted that there is some difference between what is referred to as the Tribal Priority List and the TTIP. While BIA-DOT-WRO will accept the TTIP under the naming variant of "Priority List", there are some very key differences between the two. When creating a TTIP best practices dictate that it be referred to as a Transportation Improvement Program (TIP).

According to 25 CFR 170.420, "the Tribal Priority List is a list of all transportation projects that the Tribe wants funded. The list (a) May or may not identify projects in order of priority, (b) Is not financially constrained, and (c) Is provided to BIA by official Tribal action, unless the Tribal government submits a Tribal Transportation Improvement Program."

In reference to 25 CFR 170, the priority list is similar to the LRTP, in that it is something that the TTIP can be built upon, however it does not replace the need for a TTIP.

Overview

This document is the draft 2020-2024 TTIP for the Hualapai Tribe. It meets the requirements of United States code, Title 25 Code of Federal Regulations. The main purpose of the document is to list all projects funded by the Indian Reservation Roads Program and schedule for construction the next 3-5 years. All projects in the TTIP are fiscally constrained, meaning that the costs of the projects cannot exceed the amount of funds available within each year. This year that amount for Hualapai is \$2,768,786. Twenty-five percent of this amount (\$692,196) will be allocated for Road Maintenance. For each project the list identifies:

- The Project description (purpose and need)
- Project cost estimates
- Assessment of available funding
- Preliminary environmental assessment
- Implementation year of the project

The TTIP is consistent with the Hualapai Tribes Long Range Transportation Plan developed in 2014.

Hualapai Tribal Transportation Program (TTP) System is composed of 668.2 official miles. These roads are maintained by the Hualapai Road Maintenance Program. Official records are kept with BIA and the Transportation Program. These are typically referred to as the *ROAD INVENTORY*. Of those miles, approximately

58.3 miles paved
42.9 miles gravel
550.3 miles grade and drain/primitive roads or trails.

The BIA database also indicates that approximately 635.6 miles are BIA-owned routes, 15 miles are State and County roads.

Fixing America's Surface Transportation Act

On December 4, 2015, President Obama signed into law Public Law 114-94, the Fixing America's Surface Transportation Act (FAST Act). The FAST Act is a long-term surface transportation funding program that affects the way the Bureau of Indian Affairs (BIA) administers its funds for transportation-related projects by establishing policies and procedures to govern the IRR Program. This act replaces and builds on previous transportation legislation including the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Stakeholder Identification and Public Involvement

Federal regulation, state regulation, state statute and Department policies and procedures govern public involvement in the transportation planning process. These laws and procedures guide the consultation and coordination required between Tribes and communities. The Tribe solicits and evaluates public involvement during the project nomination period, during the public review period of the Draft TTIP, and when amending an approved TTIP.

Pre-Project Planning

All projects funded through the TTIP program must be approved on the TTIP. Tribes must initiate the pre-project planning process. Pre-project planning activities include:

- Preliminary project costs estimates
- Certification of public involvement
- Consultation and coordination with State(s) and Municipal Planning Organization(s) (MPOs) for regionally significant projects
- Preliminary needs assessments
- Preliminary environmental and archeological reviews

These activities are set forth by 25 CFR 170.415.

TTIP REVISIONS

In the event that a project does not proceed on schedule, NEC established procedures to make changes to the document as needed. There are two types of TTIP revisions, which can only be made by the Tribal Council: An Amendment and Resolution approving the modification must be passed.

Amendments

An amendment is a formal, publically noticed revision required when:

- Adding or removing a project from the TTIP
- The project description or title has changed notably
- A phase is added to a project, or
- A project's funding has significantly increased or decreased or changed schedule

The Tribe notifies the public of a proposed amendment through an announcement in the newspaper of the project area, by written notice to inform involved parties, and by other methods of community outreach. The notice describes the proposed amendment and its effect on the project. Comments are accepted for a period of 30 days following the notice. Amendment are not complete until they are approved by FHWA.

The Hualapai Public Services and Transportation Program propose the following projects:

1. Youth Camp Road

The Hualapai Youth Camp Road Project will design and construct a new road. It will replace 3.8 miles of primitive dirt road and parking areas with an asphalt road. The Hualapai Youth Camp has been recently renovated. This has been a long awaited project near completion. Access to the Youth Camp is prevented during periods of rain and snow. It gets very muddy.

2. Supplemental Hwal Bay Transit Program Funding

Funds will be utilized for all personnel and 10% - 20% cost sharing match for the operations of the Hwal Bay Transit. Hualapai Transit has received funding from FTA and ADOT. We utilize TTIP funding to provide the local match required for each of these grants. All grants are administered by the Transit Operations Manager & the Transportation Planner.

3. Railroad Overpass

This project will cost approximately \$11M. costs included for design and construction of an overpass from Route 66 to Rodeo Way.

4. Box Canyon Road & Withambo

This project entails the construction/reconstruction of existing roadways (section 40 & 50) in the Withambo sub division on buck n doe road to accommodate residents.

5. Diamond Bar Road

Install guard rail over 13 miles of diamond bar road for road safety. After the guardrail is installed it will be maintained by road maintenance staff.

6. Diamond Creek Road

Develop and construct a bike/exercise path for safety of non-motorized travel between SR66 and Hualapai way. A survey was conducted at the 2019 GCRC annual meeting. 36 surveys were returned and 29 of these surveys expressed that the bridge should be improved. The improvement could be a part of the walking path from Route 66 to Hualapai Way parallel to Diamond Creek Road.

7. Road Maintenance

Continued supplemental funding of the BIA-DOT Maintenance of roadways on the Hualapai Indian Reservation. Road maintenance program to conduct a sign Inventory, Installation or Replacement of Signs, LED Street Lighting - Replacement of Costly Fluorescent Bulbs throughout Peach Springs, Culvert Erosion Control and Protection and culvert repair and/or replacement, clear Zone Tree Cutting, fence line repair, culvert cleaning and general road maintenance and their routine Road Maintenance.

8. Road Maintenance Equipment Purchases

Capital equipment purchases cover the purchase of maintenance equipment for the Roads and Maintenance departments. Past equipment purchase includes a dozer, 2 flatbed crew cab pickup trucks, Semi Truck with a low boy, a Mack water truck, Mack dump truck, Mack snow plow, steel wheel roller, spreader rack, chipper, transportation staff vehicle and road maintenance products.

9. Transportation Facility Design & Development

Design and construct transportation facility on Nelson road to accommodate the transportation, road maintenance and the transit divisions. This includes paving 1 mile of Nelson Road.

10. Peach Springs Roads

For safety precautions speed humps and cross walks will be installed on Peach Springs road to minimize speeding throughout the community.

11. Buck n Doe Road

Tribal Council has expressed their concern for the diligent maintenance of Buck n Doe Road. The cost to pave could be in excess of \$50 million dollars. There are grants that may assist. It is in our plan for that future purpose.

12. Diamond Bar Road

Rumble Strip Project. Funding from WACOG HSIP project being transferred to the tribe to manage.

13. Transportation Program Administration

In accordance with 25 CFR 170, responsibilities for Hualapai Transportation Planning include preparing the TTP Inventory, coordinating with the state, political subdivisions, facilitating public involvement, performing traffic studies, performing preliminary project planning, developing short and long range transportation plans, and developing the TTIP.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS 2021 - 2025

STATE	Arizona	I	BIA REGION	Wes	stern	BIA AGENCY	Truxton	Canon					TRIBE/RI	ESERVATION		HUA		
Transport	ation Cons	truction F	unds TIP		6K1							"Optional"	-					
		Davida Na	-					Prog	am Agreement (PA) T			Existing 638 Proj Only			710.0			
Project I.D.	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activit		EV 0004	FY 2022	FY 2023	oject Totals	EV 0005	FY21-25 TIP Total
638# if exist		& Sect #			Length	work done by, Est Con \$	Source		To Be Committed	Source		Existing 638 Contract	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
						Analysis, Design, and Construction of New Asphaltic Road - MP 0-4,	TTP	CON	\$2,556,533.07	651	PE		\$19,590.00	\$19,590.00		\$0.00	\$0.00	\$39,180.00
			Youth Camp			Section 10 Includes prior years	Const.	CON	\$2,157,166.00	6K1	CON					\$0.00	\$0.00	\$0.00
H68561	HUIR 17 (1)	17	Road	Coconino	3.8 Miles	unspent Map 21 funds: \$2,556,533.070 & \$2,157,166	(6K1)			61e	CE					\$0.00	\$0.00	\$0.00
						unspent Fast Act funds. Construction to begin in 2021 estimate \$1M per					z		\$100,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$180,000.00
						mile	Total		\$4,713,699.07			\$0.00	\$119,590.00	\$59,590.00	\$40,000.00	\$0.00	\$0.00	\$219,180.00
Project I.D.	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activit	Previous TTP funds in				oject Totals		
638# if exist		& Sect #			Length	work done by, Est Con \$	Source		To Be Committed	Source		Existing 638 Contract	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total
						Supplemental funding of Transit			\$1,300,000.00	6K1	PE		\$121,000.00	\$121,000.00	\$121,000.00	\$121,000.00	\$121,000.00	\$605,000.00
				Mohave		System; funding from FTA and	TTP Const.				CON							\$0.00
H68T6200	HUIR Transit No. 1			and		ADOT grants along with tribal match to supplement & construct a	(6K1)				CE		\$179,000.00	\$179,000.00	\$179,000.00	\$179,000.00	\$179,000.00	\$895.000.00
	NO. 1			Coconino		transit facility. Includes prior years	(0.11)				Z			•••••	•••••	• · · · · · · · · · · · · · · · · · · ·	• · · · · · · · · · · · · · · · · · · ·	\$0.00
						of A16 \$1,300,000	Total		\$1,300,000.00			\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,500,000.00
									\$1,000,000.00			¢0.00	\$000,000.00	4000,000.00	\$000,000.00	\$000,000.00	4000,000.00	\$1,000,000.00
Project I.D.	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activit	Previous TTP funds in			TIP Pr	oject Totals		
638# if exist	Project Name	& Sect #	Route Marrie	County	Length	work done by, Est Con \$	Source	Activity	To Be Committed	Source	ACTIVIT	Existing 638 Contract	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total
								PE		6K1	PE		\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$0.00	\$315,000.00
						Analysis, Design, and Construction of a Rail Road Over Pass on	TTP	CON	\$4,518,836.00	6K1	CON		\$50,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$50,000.00
H6836300	HUIR 101 (5)	101	Diamond	Mohave	0.2 Mile	Diamond Creek Road with	Const.		φ4,510,050.00				\$30,000.00					
10000000	RR Overpass	101	Creek Rd	monaro		construction from SR66 to Rodeo Way.*ROW acquisition \$75,000	(6K1)	CE		6K1	CE		.	*	*	\$0.00	\$0.00	\$0.00
						Total EST Cost \$12,000,000	Treat	Z		6K1	Z		\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$300,000.00
							Total		\$4,518,836.00			\$0.00	\$255,000.00	\$205,000.00	\$205,000.00	\$0.00	\$0.00	\$665,000.00
Project I.D.		Route No.			Project	Proj. Desc, Year CON begin,	Program		Previous PA Funds	Fund		Previous TTP funds in			TIP Pr	oject Totals		
638# if exist	Project Name	& Sect #	Route Name	County	Length	work done by, Est Con \$	Source	Activity	To Be Committed	Source	Activit	Existing 638 Contract	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total
								CON	\$300.000.00	6K1	PE		\$50.000.00	\$50.000.00	\$50,000,00	\$0.00	\$0.00	\$150.000.00
			D			New Pavement, Striping, utility conduits for Box Canyon	TTP				CON		\$50,000.00	\$50,000.00		\$0.00	\$0.00	\$400.000.00
H6836400	HUIR 104 (1)	104	Box Canyon Road and	Mohave	0.7 Mile	Subdivision Roads, Hire a project	Const.						\$30,000.00	φ30,000.00				\$126,590.00
	Box Canyon		Withambo			mgr for all pre construction Sections 40 and 50; Total EST	(6K1)				CE 7		¢00.000.00	* ••• •••	\$126,590.00	\$0.00	\$0.00	
						Cost = \$ 1.3m	T ()				Z		\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$240,000.00
							Total		\$300,000.00			\$0.00	\$180,000.00	\$180,000.00	\$556,590.00	\$0.00	\$0.00	\$916,590.00
Project I.D.		Route No.			Project	Proj. Desc, Year CON begin,	Program		Previous PA Funds	Fund		Previous TTP funds in			TIP Pr	pject Totals		
638# if exist	Project Name	& Sect #	Route Name	County	Length	work done by. Est Con \$	Source	Activity	To Be Committed	Source	Activit	Existing 638 Contract	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total
030# II exist		a 3601 #	-		Lengun		Source	PE	10 20 0000000	Source	RMAIN	Existing 636 Contract	\$300,000.00	\$300,000.00	\$300,000.00			\$900,000.00
						Install 13 miles of guard rail on diamond bar road for road safety	TTP	CON	\$100,000.00	6K1	CON		\$000,000.00	φ000,000.00	φ000,000.00			\$0.00
H6847000	HUIR 1(31)	1	Diamond Bar Road	Mohave	20,000 ft over 13 mi.	Includes unspent Fast Act \$75,000 there are several spots where	Const. (6K1)	CE	\$100,000.00	0.11	CE							\$0.00
			bar Koau		over 13 m.	guardrail will be maintained by RM	(OKT)	Z	\$50,000.00	6K1	z		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$375,000.00
						staff	Total	-	\$150,000.00			\$0.00	\$375,000.00	\$375,000.00	\$375,000.00	\$75,000.00	\$75,000.00	\$1,275,000.00
											· •							
Project	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activit	Previous TTP funds in	L			oject Totals		r
I.D.		& Sect #	ļ		Length	work done by, Est Con \$	Source		To Be Committed	Source		Existing 638 Contract	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total
						Develop and Construct a	TTP	PE	\$130,000.00	6K1	PE		A 4 A A A A A A A A A A A A A A A A A A	6 400 000	* + • • • • • • • • •	\$0.00	\$0.00	\$0.00
H68565	HUIR 6 (2) Diamond	6	Diamond	Mohave	1 Mile	bike/exercise Path for Safety of Non-Motorized Travel between	Const.	CON	\$600,000.00	6K1	CON		\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$300,000.00
100000	Creek Rd.	0	Creek Road	wonave	i iville	SR66 and Hualapai Way. Includes	(6K1)	CE Z	\$120,000.00 \$185,000.00	6K1 6K1	CE Z		\$50,000.00 \$50,000.00	\$50,000.00 \$50,000.00	\$50,000.00 \$50,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$150,000.00
					1	unspent fast act \$1,035,000	Total		\$1,035,000.00	UNT		\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$600,000.00
			I			I			\$1,000,000.00			\$0.00	φ200,000.00	ψ200,000.00	ψ200,000.00	ψ0.00	ψ0.00	φ000,000.00

Transportation Construction Funds TIP (pg. 2)

Transpo	rtation C	onstruc	tion Fun		(pg. z)												
Project	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activity	Previous TTP funds in				oject Totals		
I.D.		& Sect #			Length	work done by, Est Con \$	Source		To Be Committed	Source		Existing 638 Contract	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total
						Sign Inventory, Gap Analysis, and		RMAIN	\$440,000.00	6K1	RMAIN		\$50,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$1,050,000.00
	HUAL Road			Mohave		Sign Replacement and/or Installation. Also 2" of asphalt for	TTP Const.	SUP			SUP		\$20,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$220,000.00
H68RM66	Maintenance	ALL	Various	and	Unknown	Peach Springs Roads. Routine Road Maint activities as authorized	(6K1)	CE			CE							\$0.00
	1			Coconino		Appdx to Subpart G of 25 CFR 17 Includes unpsent Fast Act		Z	\$50,000.00	6K1	Z		\$30,000.00	¢20.000.00	\$30,000.00	\$30,000.00	¢20.000.00	\$150,000.00
						\$490,000				661	Z			\$30,000.00			\$30,000.00	
							Total	l	\$490,000.00			\$0.00	\$100,000.00	\$330,000.00	\$330,000.00	\$330,000.00	\$330,000.00	\$1,420,000.00
Project		Route No.		_	Project	Proj. Desc, Year CON begin,	Program		Previous PA Funds	Fund		Previous TTP funds in			TIP Pr	piect Totals		
I.D.	Project Name	& Sect #	Route Name	County	Length	work done by, Est Con \$	Source	Activity	To Be Committed	Source	Activity	Existing 638 Contract	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total
														^	6 0.00	6 0.00	••••	* • • • • • • • • • • •
						Street lighting w/ LED lights in Peach Springs, Buck & Doe, and		RMAIN			RMAIN		\$131,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,000.00
	HUAL Road					Milkweed improving safety Will	TTP Const.	SUP	\$200,000.00	6K1	SUP		\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
H68RM67	Maintenance	101		Mohave		need poles, rewiring and light fixtures & Routine Road Maint	(6K1)							^	6 0.00	6 0.00	••••	A 2 4 2
	2					activities as authorized in Appendix A to subpart B & appendix to		CE			CE			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						Subpart G Includes unpsent Fast		z	\$50,000.00	6K1	z			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						Act \$250,000	Total		\$250,000,00			* C 00	\$194.000.00	60.00	A 0.00	60.00	£0.00	\$191,000,00
			l	l	1		TUIAI	I	\$250,000.00	I		\$0.00	\$181,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,000.00
Project	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activity	Previous TTP funds in			TIP Pro	ject Totals		
I.D.	T Toject Name	& Sect #	Route Marine	County	Length	work done by, Est Con \$	Source	7 totivity	To Be Committed	Source	7101111	Existing 638 Contract	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total
						Routine Road Maint activities on		RMAIN			RMAIN		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$375,000.00
						Diamond Creek & Buck n Doe as	TTD	NIMAIN			NMAIN		\$75,000.00	φ <i>1</i> 3,000.00	\$75,000.00	φ/ 3,000.00	φ <i>ι</i> 3,000.00	\$373,000.00
	HUAL Road			Mohave		authorized in Appdx to Subpart G of 25 CFR 170. Equipment	TTP Const.	EQPT	\$800,000.00	6K1	EQPT		\$336,196.54	\$287,196.00	\$287,196.00	\$287,196.00	\$287,196.00	\$1,484,980.54
H68RM680	Maintenance	ALL	Various	and		purchases - flood monitoring devices \$25.000, drone \$8.000.	(6K1)	CE			CE							\$0.00
	3			Coconino		vactor truck \$220,000, side dump trailer \$125,000, 2 RM/utility		UL			0L							ψ0.00
						trucks. Includes unspent Fast Act		Z	\$50,000.00		Z							\$0.00
						\$850,000	Total		\$850,000.00			\$0.00	\$411,196.54	\$362,196.00	\$362,196.00	\$362,196.00	\$362,196.00	\$1,859,980.54
									****				•••••••	+•• - ,·••·••	+,·····	÷.,,.		
Project	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activity	Previous TTP funds in				oject Totals		
I.D.	.,	& Sect #			Length	work done by, Est Con \$	Source		To Be Committed	Source		Existing 638 Contract	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total
						Analysis, develop PS&E, &	TTP	PE CON	\$40,000.00 \$400,000.00	6K1 6K1	PE CON		\$50,000.00	\$50,000.00	\$50,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$0.00
H6848000	HUIR 19(1) Nelson Rd	19 Sec10	Nelson Rd	Mohave	1	pave/surface 1 mi of Rt. 19 section 10 that is part of the Trans Facility	Const. (6K1)	CE	\$75,000.00	6K1	CE					\$0.00	\$0.00	\$0.00
	Neison Nu					route system project.	Total	Z	\$110,000.00 \$625,000.00	6K1	Z	\$0.00	\$50,000.00 \$100,000.00	\$50,000.00 \$100,000.00	\$50,000.00 \$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$300,000.00
							Total		\$023,000.00			\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$300,000.00
Project	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activity	Previous TTP funds in			TIP Pro	ject Totals		
I.D.	Filoject Name	& Sect #	Noule Marrie	County	Length	work done by, Est Con \$	Source	Activity	To Be Committed	Source	Activity	Existing 638 Contract	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total
						Install speed humps/table, 3d		PE		6K1	PE		\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00
	HUIR 101(6) -		Peach			cross walks Rte 101 section 120,	TTP Const.	CON		6K1	RM		\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
H6838300	Peach	101	Springs	Mohave	2.7 mi	130, 110, 100, 70 - 310 appendix a to subpart B & Appendix to subpart	(6K1)	CE		6K1	CE		\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
	Springs		Roads			G of 25 CFR 170. Some work to be performed by RM staff.		z		6K1	Z		\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
							Total		\$0.00			\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Droi+		Route No.			Decised	Broi Dago Vera CONIA	Drog		Previous PA Funds	Fund		Brouioup TTD (up to)				ject Totals		
Project	Project Name	& Sect #	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	To Be Committed	Fund	Activity	Previous TTP funds in Existing 638 Contract	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total
I.U.		a deci #			Length	work done by, Est Con \$	Source		To be committed	Source	 	Existing 638 Contract	112021	1 1 2022	1 1 2020	112024	1 1 2023	. 121 20 HF 10(dl
						Analysis, Design, and Construction		PE	\$15,000.00	6K1	PE					\$200,000.00	\$200,000.00	\$400,000.00
			Buck n Doe			of New Asphaltic Road - MP 0-40, Includes uppsent Fast Act	TTP	001		6K4	001					\$0.44 500 00	\$0.41 E00 CO	¢1 000 400 00
1100 40000	Durality Di		Rd- sections 15, 20, 25,	Mahau	10	\$75,000. Tribe will be applying for	Const.	CON		6K1	CON					\$941,590.00	\$941,590.00	\$1,883,180.00
H6849000	Buck n Doe	1	26, 30, 40,	Mohave	40 mi	Nationally Significant Federal Lands and Tribal Projects	(6K1)	CE		6K1	CE					\$200,000.00	\$200,000.00	\$400,000.00
			42, 44, 50, 54			(NSFLTP) Program funding. If we are not approved for the NOFA		z	\$5,000.00	6K1	z		\$50,000.00	\$107,000.00		\$60,000.00	\$60,000.00	\$277,000.00
			2.			funding it will be a maintained road.			φ5,000.00	ORT			φ30,000.00	φτοτ,000.00		ψ00,000.00	ψ00,000.00	ψ217,000.00
							Total		\$20,000.00			\$0.00	\$50,000.00	\$107,000.00	\$0.00	\$1,401,590.00	\$1,401,590.00	\$2,960,180.00
Project		Route No.			Project	Proj. Desc, Year CON begin,	Program		Previous PA Funds	Fund		Previous TTP funds in				ject Totals		
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Project Project Name Route No. Route Name County Project Proj. Desc, Year CON begin, Program Activity Previous PA Funds Fund Activity Previous TTP funds in TIP Project Totals

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 | Perform RIFDS field reviews, | (6K1) | CE |
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| Fianning 2 | | | |

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 | Data/Attachments in RIFDS | Total | | \$20,000,00
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 | | 00.03 | \$247,000,00
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| Management (Activi | ty 17) | | Pro | vious PA C

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS 2021 - 2025

STATE	Arizona	I	BIA REGION	Wes	stern	BIA AGENCY Truxton Canon							TRIBE/RE	SERVATION	Hua	Hualapai		
Transport	tation Cons	struction	Funds TIP		66K			Prog	ram Agreement (PA) Tr	ibes		"Optional" Existing 638 Proj Only						
Project I.D.	Project Name	Route No.	Route Name	Country	Project	Project Description	Program	A ativity	Previous PA Funds	Fund	A ativita	Previous TTP funds in			TIP Pro	ject Totals		
638# if exist	Project Name	& Sect #	Route Name	County	Length	Project Description	Source	Activity	To Be Committed	Source	Activity	Existing 638 Contract	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total
H68861	HUIR Tribal Trans Plannimg 2					Transportation planning activities: RIFDS inventory updates and management. LRTP revisions and amendments. Utilizing \$20,000 of unused 6k1 money.	TTP Transp Plng. (66K) Total	PE			PE	ž	\$62,926.96	\$62,926.96	\$62,926.96	\$62,926.96	\$62,926.96	\$314,634.80
							TULAI		\$0.00			\$0.00	\$62,926.96	\$62,926.96	\$62,926.96	\$62,926.96	\$62,926.96	\$314,634.80
Project I.D.	D : (1)	Route No.		. .	Project		Program	A	Previous PA Funds	Fund	A	Previous TTP funds in			TIP Pro	ject Totals		
638# if exist	Project Name	& Sect #	Route Name	County	Length	Project Description	Source	Activity	To Be Committed	Source	Activity	Existing 638 Contract	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total
							TTP Transp Ping. (66K)	PE			PE							\$0.00
							Total		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project I.D.		Route No.			Project		Program		Previous PA Funds	Fund		Previous TTP funds in			TIP Pro	ject Totals		
638# if exist	Project Name	& Sect #	Route Name	County	Length	Project Description	Source	Activity	To Be Committed	Source	Activity	Existing 638 Contract	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total
030# // 02151		a 0601 #			Lengur		TTP Transp Plng. (66K)	PE		Source	PE	Existing 050 Contract						\$0.00
							Total		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NOTE: PE = Planning or <u>Construction Fun</u> 6K1= FAST ACT 61E= MAP-21 E) 651= MAP-21 (2)	(2016-2020) tension (2015)	ing (Activitiy Co		TTP C		TTP C: Tribal Share (for estimate u Fund Existing in 638 Cont	Difference					\$0	\$62,927 \$62,927 \$0	\$62,927 \$62,927 \$0	\$62,927 \$62,927 \$0	\$62,927 \$62,927 \$0	\$62,927 \$62,927 \$0	\$314,635 <mark>\$314,635</mark> \$0
	LU EXTENSION (2			Pre	vious PA C	Const Funds To Be Commi funds per SF425 submitte	tted Totals		\$0 \$0 \$0									\$0 \$0 \$0

Public Involvement

Any person, persons or group may submit a comment regarding the content of this proposed Transportation Improvement Program developed by Hualapai Transportation. These comments will become part of the public record and will be duly considered in preparation of the final Transportation Improvement Program recommendation made to the Hualapai Tribal Council. Comments can be made on the attached comment form and can be mailed, faxed, emailed or hand delivered at the address contained on the comment form.

Comments are invited on the content, wording and general arrangement of the draft Code. Comments should be submitted using this public comment template.

Comment Submission Form
2021-2025 Tribal Transportation Improvement Program
Comment By:
Date:
Email:
Organization:
Address:
Phone Number:
City/State:
Zip Code:
Page/Clause
Comment
Suggested text/resolution

Please include as much information as possible when submitting comments. Comments may be returned to the Transportation Planner at the Tribal Office or to <u>dwakayuta@hualapai-nsn.gov</u>. Thank you.